

Rutland Dundee Townships Fire Protection District
Board Meeting Agenda

DATE: Monday, December 09th 2024
TIME: 2:00PM - In Person
LOCATION: Station #51 Training Room
11 East Higgins Road Gilberts IL.

- 1 CALL MEETING TO ORDER
- 2 ROLL CALL
- 3 SWEARING IN CEREMONY
FF Paul Grimmer
- 4 PUBLIC COMMENT
- 5 APPROVAL OF LAST MEETING MINUTES
November 11th 2024 - Regular Session
- 6 TREASURER'S REPORT
A: Request and Approval to pay the Bills
B: Year to Date Financial Summary & Fund Balance
- 7 ATTORNEY'S REPORT
- 8 CHIEF'S REPORT
- 9 TRUSTEE'S REPORT / COMMENTS
- 10 NEW BUSINESS
A: None
- 11 OLD BUSINESS
A: None
- 12 EXECUTIVE SESSION
Personnel Issues - (5 ILCS 120/2 (c) (1)) (if needed)
Imminent Litigation - (5 ILCS 120/2 (c) (11)) (if needed)
- 13 Adjournment

MINUTES OF THE REGULAR MEETING OF THE
BOARD OF TRUSTEES OF THE RUTLAND DUNDEE
FIRE PROTECTION DISTRICT
HELD THE 11th DAY OF NOVEMBER, 2024
AT THE HEADQUARTERS STATION #51
11 E. HIGGINS ROAD, GILBERTS, ILLINOIS

The regular meeting of the Board of Trustees of the Rutland Dundee Fire Protection District was called to order at 2:04 p.m.

A roll call was taken, and the following Trustees were present: Rollyn Anderson, John Gilbert, and William Carbone. Chief Thomas, Deputy Chief Reedy, Dawn Andrlik, and Attorney Weiler were also present.

Chief Thomas, Deputy Chief Reedy, and *** from Greater Elgin Area EMS System presented Cardiac Clinical Save Award Certificates to personnel that responded to a call on October 7, 2024 and were able to have a positive outcome for a cardiac patient. Those personnel recognized with a certificate from Greater Elgin and Zoll were: Quadcom Telecommunicator Lynn Richards, Gilberts Police Officer Teresa Suchy, Rutland-Dundee FPD Lt. Dan Fleck, FF/EMT Greg Witt, FF/EMT Evan Schroeder, Lt. Jim Samack, FF/PM Curtis Kramer, FF/EMT Fredy Valladares, West Dundee FD Lt. Mike Barreto, FF/PM Mike Utley, FF/EMT Doug Mahute, and Rutland-Dundee FPD DC Christopher Reedy.

Chief Thomas administered the Oath of Office to Part-Time employees FF/EMT Evan Schroeder and FF/EMT Fedy Valladares.

A motion was made by Trustee Carbone to suspend the Regular Meeting of the Board of Trustees at 2:27 p.m. and enter the Public Hearing for the FY2024 Tax Levy. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

There were no comments or questions from the public regarding the FY 2024 Tax Levy.

A motion was made by Trustee Carbone to close the Public Hearing for the FY2024 Tax Levy at 2:29 p.m. and reconvene the Regular Meeting of the Board of Trustees. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

Trustee Anderson opened the floor for questions from the public. There were no comments or questions from the public.

A motion was made by Trustee Carbone to approve the minutes of the Regular Meeting held October 14, 2024, as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Carbone to approve the Closed Session minutes from the Regular Meeting held October 14, 2024 as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve payment of the October bills, including check number 38404 through 38435 for a total of \$98,459.78, payroll liability for the month of October in the amount of \$150,868.47, and electronic payments of \$5,103.08 for a total liability in the month of October of \$254,431.33. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve the October Year-To-Date Treasurer's report as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

Attorney Weiler reported he will be appearing at a court hearing tomorrow, on behalf of the District, as it relates to filing the Agreement with Carpentersville regarding their recent annexation of property along Huntley Road that will remain within the Rutland-Dundee Fire Protection District.

Attorney Weiler reviewed the proposed IFCA contract for the upcoming Deputy Chief search. Attorney Weiler proposed some alternative wording, which was accepted by the IFCA, and has approved the signing of the IFCA Agreement by District representatives.

Chief Thomas reviewed items contained in the monthly Chief's Report to the Board.

The District received the annual Foreign Fire Insurance check from the Illinois Municipal League. The FFIB check and annual audit completed by Lauterbach & Amen will be forwarded to the officers of the Board.

Personnel have been participating in Quadcom fire department training. The Chief believes this is another example of great interorganizational training that will help all the Quadcom departments when responding to calls for emergency fire services.

Chief Thomas reported that the annual District hydrant testing has been completed.

In October, Carpentersville announced the appointment of Deputy Chief Rick Nieves.

The District's FEMA Grant request for Zoll monitors has been denied. Staff is still waiting to hear from the State of Illinois regarding the Small Tools Grant request.

FY2023/24 Annual Audit filings were completed by October 31.

Board President Anderson stated that it is the consensus of the Efficiency Act Committee members that the minutes from the October 14, 2024 final meeting are accurate as prepared, and the Efficiency Report can now be filed as required by the State of Illinois. Chief Thomas will file the report on behalf of the District with the Kane County Chairperson.

A motion was made by Trustee Carbone to approve Ordinance FY 2024-002, A Levy Ordinance for the Rutland and Dundee Townships Fire Protection District Kane County, Illinois for the Fiscal Year Beginning May 1, 2024 and Ending April 30, 2025 as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve the 2025 Board of Trustees' Meeting Schedule as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

Chief Thomas recognized FF/PM Luke Meyer for 15 years of service with the District.

During the month of October, the District received a thank you letter from the Carpentersville Fire Department and Hampshire Fire District for RDFPD personnel's assistance during structure fires in their towns. The District also received a thank you letter from Huntley Fire District for RDFPD personnel providing station coverage during a funeral for a Retired Huntley Lieutenant Ken Larsen. Copies of these letters will be placed in participating personnel's employee file.

With no further business to come before the Board, a motion was made by Trustee Anderson to adjourn the Regular Meeting of the Board of Trustees at 2:45 p.m. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

Approved this 9th day of December, 2024, by a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

President
Rutland Dundee Fire Protection District

ATTEST:

Secretary
Rutland Dundee Fire Protection District

BOARD OF TRUSTEES OF THE RUTLAND DUNDEE
FIRE PROTECTION DISTRICT
HELD THE 11th DAY OF NOVEMBER, 2024
AT THE HEADQUARTERS STATION #51
11 E. HIGGINS ROAD, GILBERTS, ILLINOIS

Public Attendance Record

Public:

Dundee Township: None
Rutland Township: None
Sleepy Hollow: None
Gilberts: None
Other: None

Department:

On Duty: Lt. Hayes
Lt. Samack
FF Schroeder
FF Witt
Off Duty: Lt. Fleck
FF Kramer
FF Valladares

Rutland-Dundee Fire District
Bill List
 November 2024

| Date | Num | Name | Paid Amount |
|--|-------|---|--------------------|
| Nov 24 | | | |
| 11/29/2024 | 38436 | Aurora Health Care, Inc. | -125.00 |
| 11/29/2024 | 38437 | Blue Cross & Blue Shield of IL | -5,970.19 |
| 11/29/2024 | 38438 | Bound Tree Medical, LLC. | -186.89 |
| 11/29/2024 | 38439 | Business Card | -784.54 |
| 11/29/2024 | 38440 | CDS Office Technologies | -49.74 |
| 11/29/2024 | 38441 | Comcast Business | -643.91 |
| 11/29/2024 | 38442 | Comcast Cable | -57.94 |
| 11/29/2024 | 38443 | DoorMaster Garage Door Co. LLC | -570.50 |
| 11/29/2024 | 38444 | Dundee NAPA Auto Parts | -964.59 |
| 11/29/2024 | 38445 | Dynegy - Gilberts Station | -535.03 |
| 11/29/2024 | 38446 | Dynegy - Sleepy Hollow | -336.77 |
| 11/29/2024 | 38447 | Elenbe Auto and Diesel Services, LLC | -2,785.00 |
| 11/29/2024 | 38448 | ExxonMobil Fleet/GECC | -1,517.88 |
| 11/29/2024 | 38449 | IAFC | -197.08 |
| 11/29/2024 | 38450 | IAFPD | -700.00 |
| 11/29/2024 | 38451 | Illinois Public Risk Fund | -9,091.00 |
| 11/29/2024 | 38452 | MacQueen Emergency Group | -1,666.24 |
| 11/29/2024 | 38453 | Medicare Part B | -434.86 |
| 11/29/2024 | 38454 | Mickey, Wilson, Weiler, Renzi, Lenert | -4,423.50 |
| 11/29/2024 | 38455 | Motorola Solutions - StarCom21 Network | -1,700.00 |
| 11/29/2024 | 38456 | Nicor Gas - Gilberts Station | -253.11 |
| 11/29/2024 | 38457 | Nicor Gas - Sleepy Hollow | -153.00 |
| 11/29/2024 | 38458 | Paddock Publications, Inc. | -289.80 |
| 11/29/2024 | 38459 | PAHCS II Northwestern Med Occ Health | -955.00 |
| 11/29/2024 | 38460 | Pomp's Tire Service, Inc. | -104.39 |
| 11/29/2024 | 38461 | Principal Insurance | -505.70 |
| 11/29/2024 | 38462 | Roadway Towing & Service, Inc. | -135.00 |
| 11/29/2024 | 38463 | Thompson Elevator Inspection Service, Inc | -150.00 |
| 11/29/2024 | 38464 | Today's Uniforms | -381.95 |
| 11/29/2024 | 38465 | Village of West Dundee | -838.53 |
| 11/29/2024 | 38466 | QuadCom 9-1-1 | -7,502.34 |
| Nov 24 | | | -44,009.48 |
| 11/06/2024 | | Payroll 2024-23 | -70,221.76 |
| 11/20/2024 | | Payroll 2024-24 | -70,930.48 |
| | | Payroll Total | -141,152.24 |
| | | Electronic Payments - Child Support, AFLAC, 457 | -4,434.59 |
| Total Liability for month of November | | | -189,596.31 |

Approved: _____

2:34 PM
12/03/24

Rutland-Dundee Fire District
Check Detail
November 2024

| Num | Date | Name | Account | Paid Amount |
|----------|------------|--------------------------------|--------------------------------|-------------|
| 38436 | 11/29/2024 | Aurora Health Care, Inc. | Cornerstone - General Checking | |
| 505-C... | 11/29/2024 | | 601 Medical Services | -50.00 |
| | | | 601 Medical Services | -75.00 |
| TOTAL | | | | -125.00 |
| 38437 | 11/29/2024 | Blue Cross & Blue Shield of IL | Cornerstone - General Checking | |
| | 11/29/2024 | | 112 Group Health Insurance | -2,388.08 |
| | | | 112 Group Health Insurance | -3,582.11 |
| TOTAL | | | | -5,970.19 |
| 38438 | 11/29/2024 | Bound Tree Medical, LLC. | Cornerstone - General Checking | |
| 8557... | 11/29/2024 | | 504 EMS Supplies/Repairs | -74.76 |
| | | | 504 EMS Supplies/Repairs | -112.13 |
| TOTAL | | | | -186.89 |
| 38439 | 11/29/2024 | Business Card | Cornerstone - General Checking | |
| | 11/29/2024 | | 202 Office Supplies | -79.92 |
| | | | 202 Office Supplies | -119.86 |
| | | | 302 Station Supplies | -33.31 |
| | | | 302 Station Supplies | -49.98 |
| | | | 503 Equipment Maintenance | -7.31 |
| | | | 503 Equipment Maintenance | -10.96 |
| | | | 203 Office Equipment | -65.80 |
| | | | 203 Office Equipment | -98.69 |
| | | | 607 Miscellaneous | -24.39 |
| | | | 607 Miscellaneous | -36.58 |
| | | | 201 Postage | -3.70 |
| | | | 201 Postage | -5.55 |
| | | | 301 Bldg. Maintenance | -60.43 |
| | | | 301 Bldg. Maintenance | -90.65 |
| | | | 603 Dues & Membership | -38.96 |
| | | | 603 Dues & Membership | -58.45 |
| TOTAL | | | | -784.54 |
| 38440 | 11/29/2024 | CDS Office Technologies | Cornerstone - General Checking | |
| INV1... | 11/29/2024 | | 203 Office Equipment | -19.90 |
| | | | 203 Office Equipment | -29.84 |
| TOTAL | | | | -49.74 |
| 38441 | 11/29/2024 | Comcast Business | Cornerstone - General Checking | |
| 2223... | 11/29/2024 | | 403 Telephone | -257.56 |
| | | | 403 Telephone | -386.35 |
| TOTAL | | | | -643.91 |
| 38442 | 11/29/2024 | Comcast Cable | Cornerstone - General Checking | |
| | 11/29/2024 | | 404 Cable TV | -23.18 |
| | | | 404 Cable TV | -34.76 |
| TOTAL | | | | -57.94 |

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Rutland-Dundee Fire District
Check Detail
November 2024

| Num | Date | Name | Account | Paid Amount |
|----------|------------|--------------------------------------|--------------------------------|-------------|
| 38443 | 11/29/2024 | DoorMaster Garage Door Co. LLC | Cornerstone - General Checking | |
| 36677 | 11/29/2024 | | 301 Bldg. Maintenance | -228.20 |
| | | | 301 Bldg. Maintenance | -342.30 |
| TOTAL | | | | -570.50 |
| 38444 | 11/29/2024 | Dundee NAPA Auto Parts | Cornerstone - General Checking | |
| 492494 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -2.41 |
| 492473 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -3.62 |
| 492332 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -158.60 |
| 493358 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -237.90 |
| 493371 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -158.96 |
| | | | 501 Vehicle Maint & Repairs | -238.43 |
| | | | 501 Vehicle Maint & Repairs | -53.92 |
| | | | 501 Vehicle Maint & Repairs | -80.89 |
| | | | 501 Vehicle Maint & Repairs | -11.94 |
| TOTAL | | | | -964.59 |
| 38445 | 11/29/2024 | Dynegy - Gilberts Station | Cornerstone - General Checking | |
| 0308... | 11/29/2024 | | 401 Electricity | -214.01 |
| | | | 401 Electricity | -321.02 |
| TOTAL | | | | -535.03 |
| 38446 | 11/29/2024 | Dynegy - Sleepy Hollow | Cornerstone - General Checking | |
| 0312... | 11/29/2024 | | 401 Electricity | -134.71 |
| | | | 401 Electricity | -202.06 |
| TOTAL | | | | -336.77 |
| 38447 | 11/29/2024 | Elenbe Auto and Diesel Services, LLC | Cornerstone - General Checking | |
| 1302 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -414.00 |
| 1321 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -621.00 |
| | | | 501 Vehicle Maint & Repairs | -700.00 |
| | | | 501 Vehicle Maint & Repairs | -1,050.00 |
| TOTAL | | | | -2,785.00 |
| 38448 | 11/29/2024 | ExxonMobil Fleet/GECC | Cornerstone - General Checking | |
| 1009... | 11/29/2024 | | 502 Gas & Oil | -607.15 |
| | | | 502 Gas & Oil | -910.73 |
| TOTAL | | | | -1,517.88 |
| 38449 | 11/29/2024 | IAFC | Cornerstone - General Checking | |
| -0002... | 11/29/2024 | | 603 Dues & Membership | -78.83 |
| | | | 603 Dues & Membership | -118.25 |
| TOTAL | | | | -197.08 |
| 38450 | 11/29/2024 | IAFPD | Cornerstone - General Checking | |
| 28275 | 11/29/2024 | | 603 Dues & Membership | -280.00 |

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12/03/24

Rutland-Dundee Fire District
Check Detail
November 2024

| Num | Date | Name | Account | Paid Amount |
|---------|------------|--|--------------------------------|-------------|
| | | | 603 Dues & Membership | -420.00 |
| TOTAL | | | | -700.00 |
| 38451 | 11/29/2024 | Illinois Public Risk Fund | Cornerstone - General Checking | |
| 91599 | 11/29/2024 | | 9202 Workmen's Comp Ins. | -9,091.00 |
| TOTAL | | | | -9,091.00 |
| 38452 | 11/29/2024 | MacQueen Emergency Group | Cornerstone - General Checking | |
| P31311 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -69.50 |
| P31360 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -104.24 |
| | | | 501 Vehicle Maint & Repairs | -498.62 |
| P31371 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -747.92 |
| | | | 501 Vehicle Maint & Repairs | -98.38 |
| | | | 501 Vehicle Maint & Repairs | -147.58 |
| TOTAL | | | | -1,666.24 |
| 38453 | 11/29/2024 | Medicare Part B | Cornerstone - General Checking | |
| 3782... | 11/29/2024 | | 609 Ambulance Billing | -173.94 |
| | | | 609 Ambulance Billing | -260.92 |
| TOTAL | | | | -434.86 |
| 38454 | 11/29/2024 | Mickey, Wilson, Weller, Renzi, Lenert | Cornerstone - General Checking | |
| 8896 | 11/29/2024 | | 205 Legal Services | -684.00 |
| | | | 205 Legal Services | -1,026.00 |
| 8897 | 11/29/2024 | | 205 Legal Services | -1,085.40 |
| | | | 205 Legal Services | -1,628.10 |
| TOTAL | | | | -4,423.50 |
| 38455 | 11/29/2024 | Motorola Solutions - StarCom21 Network | Cornerstone - General Checking | |
| 8894... | 11/29/2024 | | 602 Communications | -340.00 |
| | | | 602 Communications | -510.00 |
| 8894... | 11/29/2024 | | 602 Communications | -340.00 |
| | | | 602 Communications | -510.00 |
| TOTAL | | | | -1,700.00 |
| 38456 | 11/29/2024 | Nicor Gas - Gilberts Station | Cornerstone - General Checking | |
| | 11/29/2024 | | 402 Natural Gas | -101.24 |
| | | | 402 Natural Gas | -151.87 |
| TOTAL | | | | -253.11 |
| 38457 | 11/29/2024 | Nicor Gas - Sleepy Hollow | Cornerstone - General Checking | |
| | 11/29/2024 | | 402 Natural Gas | -61.20 |
| | | | 402 Natural Gas | -91.80 |
| TOTAL | | | | -153.00 |
| 38458 | 11/29/2024 | Paddock Publications, Inc. | Cornerstone - General Checking | |
| 311401 | 11/29/2024 | | 206 Publication Expenses | -115.92 |

Rutland-Dundee Fire District
Check Detail
November 2024

| Num | Date | Name | Account | Paid Amount |
|----------|------------|---|--------------------------------|-------------|
| | | | 206 Publication Expenses | -173.88 |
| TOTAL | | | | -289.80 |
| 38459 | 11/29/2024 | PAHCS II Northwestern Med Occ Health | Cornerstone - General Checking | |
| 556829 | 11/29/2024 | | 601 Medical Services | -382.00 |
| | | | 601 Medical Services | -573.00 |
| TOTAL | | | | -955.00 |
| 38460 | 11/29/2024 | Pomp's Tire Service, Inc. | Cornerstone - General Checking | |
| 0640... | 11/29/2024 | | 501 Vehicle Maint & Repairs | -41.76 |
| | | | 501 Vehicle Maint & Repairs | -62.63 |
| TOTAL | | | | -104.39 |
| 38461 | 11/29/2024 | Principal Insurance | Cornerstone - General Checking | |
| | 11/29/2024 | | 112 Group Health Insurance | -202.28 |
| | | | 112 Group Health Insurance | -303.42 |
| TOTAL | | | | -505.70 |
| 38462 | 11/29/2024 | Roadway Towing & Service, Inc. | Cornerstone - General Checking | |
| 19998 | 11/29/2024 | | 501 Vehicle Maint & Repairs | -54.00 |
| | | | 501 Vehicle Maint & Repairs | -81.00 |
| TOTAL | | | | -135.00 |
| 38463 | 11/29/2024 | Thompson Elevator Inspection Service, Inc | Cornerstone - General Checking | |
| 24GIL... | 11/29/2024 | | 301 Bldg. Maintenance | -60.00 |
| | | | 301 Bldg. Maintenance | -90.00 |
| TOTAL | | | | -150.00 |
| 38464 | 11/29/2024 | Today's Uniforms | Cornerstone - General Checking | |
| 268739 | 11/29/2024 | | 605 Uniforms | -20.78 |
| | | | 605 Uniforms | -31.17 |
| 269218 | 11/29/2024 | | 605 Uniforms | -56.88 |
| | | | 605 Uniforms | -85.32 |
| 268995 | 11/29/2024 | | 605 Uniforms | -6.38 |
| | | | 605 Uniforms | -9.57 |
| 268915 | 11/29/2024 | | 605 Uniforms | -33.58 |
| | | | 605 Uniforms | -50.37 |
| 269414 | 11/29/2024 | | 605 Uniforms | -10.38 |
| | | | 605 Uniforms | -15.57 |
| 269574 | 11/29/2024 | | 605 Uniforms | -24.78 |
| | | | 605 Uniforms | -37.17 |
| TOTAL | | | | -381.95 |
| 38465 | 11/29/2024 | Village of West Dundee | Cornerstone - General Checking | |
| 2939 | 11/29/2024 | | 403 Telephone | -231.86 |
| | | | 403 Telephone | -347.79 |
| 2932 | 11/29/2024 | | 503 Equipment Maintenance | -22.64 |
| | | | 503 Equipment Maintenance | -33.96 |
| 2936 | 11/29/2024 | | 405 Internet Service | -80.91 |

2:34 PM

12/03/24

Rutland-Dundee Fire District
Check Detail
November 2024

| <u>Num</u> | <u>Date</u> | <u>Name</u> | <u>Account</u> | <u>Paid Amount</u> |
|------------|-------------|---------------|--------------------------------|--------------------|
| | | | 405 Internet Service | -121.37 |
| TOTAL | | | | -838.53 |
| 38466 | 11/29/2024 | QuadCom 9-1-1 | Cornerstone - General Checking | |
| 24-R... | 11/29/2024 | | 602 Communications | -3,000.94 |
| | | | 602 Communications | -4,501.40 |
| TOTAL | | | | -7,502.34 |

Rutland-Dundee Fire District
Balance Sheet
As of November 30, 2024

Nov 30, 24

ASSETS

Current Assets

Checking/Savings

| | |
|----------------------------------|---------------------|
| Cornerstone - General Checking | -61,478.98 |
| Cornerstone - Money Market | 3,141,419.46 |
| Cornerstone - Payroll | 1,955.00 |
| Cornerstone - Petty Cash | 2,510.47 |
| Schwab - Capital Reserve Account | <u>1,565,394.49</u> |
| Total Checking/Savings | 4,649,800.44 |

Cash Balances, May 1, 2024

| | |
|---------------------------------|---------------------|
| Cornerstone - General Checking | (97,155.73) |
| Cornerstone - Money Market | 2,114,636.62 |
| Cornerstone - Payroll | 2,477.60 |
| Cornerstone - Petty Cash | 2,509.73 |
| Scwab - Capital Reserve Account | <u>1,537,194.90</u> |
| | 3,559,663.12 |

Cash Balances, November 30, 2024

| | |
|---------------------------------|---------------------|
| Cornerstone - General Checking | (61,478.98) |
| Cornerstone - Money Market | 3,141,419.46 |
| Cornerstone - Payroll | 1,955.00 |
| Cornerstone - Petty Cash | 2,510.47 |
| Scwab - Capital Reserve Account | <u>1,565,394.49</u> |
| | 4,649,800.44 |

2024 Fiscal Year Net Income **1,090,137.32**

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through November 2024

| | TOTAL | | | |
|---------------------------------|--------------------|---------------------|---------------------|---------------|
| | Nov 24 | May - Nov 24 | Budget | % of Budget |
| Income | | | | |
| Ambulance Billing | 20,772.61 | 167,522.69 | 240,100.00 | 69.77% |
| Contract Services | 0.00 | 0.00 | 0.00 | 0.0% |
| CPR | 0.00 | 110.00 | 200.00 | 55.0% |
| Donations | 0.00 | 0.00 | 0.00 | 0.0% |
| Expense Reimb. & Refunds | 0.00 | 30,616.48 | 30,000.00 | 102.06% |
| Foreign Fire - IL Municipal Lea | 0.00 | 44,272.25 | 40,000.00 | 110.68% |
| Grant Income | 0.00 | 0.00 | 49,700.00 | 0.0% |
| Haz Mat Spill | 0.00 | 0.00 | 0.00 | 0.0% |
| Impact Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| Interest | 9,684.71 | 100,722.94 | 30,000.00 | 335.74% |
| Kane County Property Taxes | 23,949.17 | 3,063,115.47 | 3,065,649.75 | 99.92% |
| Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.0% |
| Plan Review Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| State of IL - PPRT | 0.00 | 19,185.89 | 42,000.00 | 45.68% |
| Total Income | 54,406.49 | 3,425,545.72 | 3,497,649.75 | 97.94% |
| Expense | | | | |
| 100 Wages | 145,352.67 | 1,188,708.99 | 2,248,184.00 | 52.87% |
| 200 Admin/Office | 5,730.64 | 37,299.47 | 87,950.00 | 42.41% |
| 300 Building Maintenance | 1,105.21 | 24,167.08 | 37,380.00 | 64.65% |
| 400 Utilities | 2,761.69 | 22,923.69 | 49,000.00 | 46.78% |
| 500 Vehicle Maintenance | 7,446.57 | 66,028.35 | 103,330.00 | 63.9% |
| 600 Operations | 11,753.01 | 102,830.82 | 284,280.00 | 36.17% |
| 700 Capital Improvements | 0.00 | 331,801.23 | 434,042.00 | 76.44% |
| 800 Major Replacement | 0.00 | 12,851.20 | 55,000.00 | 23.37% |
| 9000 Audit Fund | 0.00 | 9,100.00 | 12,000.00 | 75.83% |
| 9100 FICA | 5,495.44 | 42,987.56 | 74,852.00 | 57.43% |
| 9200 Insurance Fund | 9,091.00 | 97,968.10 | 180,000.00 | 54.43% |
| 9300 Pension Fund | 0.00 | 354,469.66 | 359,271.00 | 98.66% |
| 9400 Foreign Fire Insurance | 0.00 | 44,272.25 | 45,000.00 | 98.38% |
| Total Expense | 188,736.23 | 2,335,408.40 | 3,970,289.00 | 58.82% |
| Net Income | -134,329.74 | 1,090,137.32 | -472,639.25 | |

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through November 2024

| | TOTAL | | | |
|---|-------------------|---------------------|---------------------|---------------|
| | Nov 24 | May - Nov 24 | Budget | % of Budget |
| Income | | | | |
| Ambulance Billing | 20,772.61 | 167,522.69 | 240,100.00 | 69.77% |
| Contract Services | 0.00 | 0.00 | 0.00 | 0.0% |
| CPR | 0.00 | 110.00 | 200.00 | 55.0% |
| Donations | 0.00 | 0.00 | 0.00 | 0.0% |
| Expense Reimb. & Refunds | 0.00 | 30,816.48 | 30,000.00 | 102.06% |
| Foreign Fire - IL Municipal Lea | 0.00 | 44,272.25 | 40,000.00 | 110.68% |
| Grant Income | 0.00 | 0.00 | 49,700.00 | 0.0% |
| Haz Mat Spill | 0.00 | 0.00 | 0.00 | 0.0% |
| Impact Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| Interest | 9,684.71 | 100,722.94 | 30,000.00 | 335.74% |
| Kane County Property Taxes | | | | |
| Ambulance Fund | 11,860.48 | 1,516,962.60 | 1,518,220.27 | 99.92% |
| Audit Fund | 46.92 | 6,000.65 | 6,006.62 | 99.9% |
| Corporate Fund | 7,907.01 | 1,011,314.51 | 1,012,145.64 | 99.92% |
| Liability Ins. Fund | 937.47 | 119,902.60 | 120,002.63 | 99.92% |
| Pension Fund | 2,697.21 | 344,974.19 | 345,261.08 | 99.92% |
| Pension Fund PA 93-0689 | 109.43 | 13,998.44 | 14,010.25 | 99.92% |
| Social Security Fund | 390.65 | 49,962.48 | 50,003.26 | 99.92% |
| Total Kane County Property Taxes | 23,949.17 | 3,063,115.47 | 3,065,649.75 | 99.92% |
| Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.0% |
| Plan Review Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| State of IL - PPRT | 0.00 | 19,185.89 | 42,000.00 | 45.68% |
| Total Income | 54,406.49 | 3,425,545.72 | 3,497,649.75 | 97.94% |
| Expense | | | | |
| 100 Wages | | | | |
| 101 Admin Salaries | 28,037.35 | 206,307.75 | 375,777.00 | 54.9% |
| 102 FT Shift Salaries | 47,835.39 | 394,849.05 | 831,179.00 | 47.51% |
| 103 FLSA Pay | 1,378.19 | 10,006.92 | 18,966.00 | 52.76% |
| 104 Holiday Pay | 0.00 | 9,506.13 | 22,226.00 | 42.77% |
| 105 Admin OT | 0.00 | 0.00 | 0.00 | 0.0% |
| 106 FT Shift OT | 6,982.24 | 88,230.00 | 190,000.00 | 46.44% |
| 107 POP Salaries | 47,666.64 | 361,960.84 | 515,000.00 | 70.28% |
| 108 Employee Insurance Reimb | 3,022.43 | 21,772.39 | 39,906.00 | 54.56% |
| 109 Life Insurance | 0.00 | 1,555.54 | 2,200.00 | 70.71% |
| 110 Trustees Compensation | 0.00 | 0.00 | 10,130.00 | 0.0% |
| 111 Contract Services | 0.00 | 6,300.00 | 18,000.00 | 35.0% |
| 112 Group Health Insurance | 10,430.43 | 88,220.37 | 224,800.00 | 39.24% |
| Total 100 Wages | 145,352.67 | 1,188,708.99 | 2,248,184.00 | 52.87% |

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through November 2024

| | TOTAL | | | |
|---------------------------------------|-----------------|------------------|-------------------|---------------|
| | Nov 24 | May - Nov 24 | Budget | % of Budget |
| 200 Admin/Office | | | | |
| 201 Postage | 15.20 | 280.78 | 4,000.00 | 7.02% |
| 202 Office Supplies | 327.88 | 1,195.39 | 3,950.00 | 30.26% |
| 203 Office Equipment | 319.73 | 753.25 | 5,500.00 | 13.7% |
| 204 Legal Expenses | 0.00 | 100.00 | 11,900.00 | 0.84% |
| 205 Legal Services | 4,423.50 | 12,258.07 | 17,000.00 | 72.11% |
| 206 Publication Expenses | 289.80 | 2,125.20 | 2,200.00 | 96.6% |
| 207 Payroll | 354.53 | 2,753.23 | 5,200.00 | 52.95% |
| 208 Periodicals | 0.00 | 1.00 | 500.00 | 0.2% |
| 209 Film & Processing | 0.00 | 0.00 | 0.00 | 0.0% |
| 210 Meetings & Conferences | 0.00 | 4,743.10 | 10,500.00 | 45.17% |
| 211 Computer Software | 0.00 | 13,089.45 | 27,200.00 | 48.12% |
| 212 Bank Charges | 0.00 | 0.00 | 0.00 | 0.0% |
| Total 200 Admin/Office | 5,730.64 | 37,299.47 | 87,950.00 | 42.41% |
| 300 Building Maintenance | | | | |
| 301 Bldg. Maintenance | 968.50 | 22,305.42 | 31,980.00 | 69.75% |
| 302 Station Supplies | 136.71 | 1,861.66 | 5,400.00 | 34.48% |
| Total 300 Building Maintenance | 1,105.21 | 24,167.08 | 37,380.00 | 64.65% |
| 400 Utilities | | | | |
| 401 Electricity | 871.80 | 7,856.99 | 15,000.00 | 52.38% |
| 402 Natural Gas | 406.11 | 2,048.20 | 14,000.00 | 14.63% |
| 403 Telephone | 1,223.56 | 11,408.53 | 15,000.00 | 76.06% |
| 404 Cable TV | 57.94 | 402.43 | 900.00 | 44.71% |
| 405 Internet Service | 202.28 | 1,207.54 | 4,100.00 | 29.45% |
| Total 400 Utilities | 2,761.69 | 22,923.69 | 49,000.00 | 46.78% |
| 500 Vehicle Maintenance | | | | |
| 501 Vehicle Maint & Repairs | 5,655.22 | 42,182.01 | 40,000.00 | 105.46% |
| 502 Gas & Oil | 1,517.88 | 12,819.05 | 35,000.00 | 36.63% |
| 503 Equipment Maintenance | 86.58 | 4,760.36 | 21,200.00 | 22.46% |
| 504 EMS Supplies/Repairs | 186.89 | 6,266.93 | 7,130.00 | 87.9% |
| Total 500 Vehicle Maintenance | 7,446.57 | 66,028.35 | 103,330.00 | 63.9% |
| 600 Operations | | | | |
| 601 Medical Services | 1,080.00 | 4,864.50 | 24,600.00 | 19.77% |
| 602 Communications | 9,202.34 | 63,636.25 | 116,100.00 | 54.81% |
| 603 Dues & Membership | 1,056.98 | 6,547.98 | 11,000.00 | 59.53% |
| 604 Training & Education | -503.20 | 4,054.64 | 37,280.00 | 10.88% |
| 605 Uniforms | 381.95 | 3,706.12 | 10,200.00 | 36.34% |
| 606 Gear | 0.00 | 144.75 | 13,000.00 | 1.11% |
| 607 Miscellaneous | 100.08 | 440.22 | 1,200.00 | 36.69% |

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through November 2024

| | TOTAL | | | |
|---------------------------------------|--------------------|---------------------|---------------------|---------------|
| | Nov 24 | May - Nov 24 | Budget | % of Budget |
| 608 Grants | 0.00 | 10,531.00 | 51,100.00 | 20.61% |
| 609 Ambulance Billing | 434.86 | 8,905.36 | 15,000.00 | 59.37% |
| 610 Public Education | 0.00 | 0.00 | 4,800.00 | 0.0% |
| Total 600 Operations | 11,753.01 | 102,830.82 | 284,280.00 | 36.17% |
| 700 Capital Improvements | | | | |
| 701 Capital - Building | 0.00 | 0.00 | 76,400.00 | 0.0% |
| 702 Capital - Vehicles | 0.00 | 59,516.23 | 74,500.00 | 79.89% |
| 703 Capital - Equipment | 0.00 | 272,285.00 | 283,142.00 | 96.17% |
| 704 Building Mortgage | 0.00 | 0.00 | 0.00 | 0.0% |
| Total 700 Capital Improvements | 0.00 | 331,801.23 | 434,042.00 | 76.44% |
| 800 Major Replacement | | | | |
| 801 Building | 0.00 | 0.00 | 0.00 | 0.0% |
| 802 Vehicles | 0.00 | 1,771.20 | 0.00 | 100.0% |
| 803 Equipment | 0.00 | 11,080.00 | 55,000.00 | 20.15% |
| Total 800 Major Replacement | 0.00 | 12,851.20 | 55,000.00 | 23.37% |
| 9000 Audit Fund | 0.00 | 9,100.00 | 12,000.00 | 75.83% |
| 9100 FICA | | | | |
| 9101 FICA Payroll Taxes | 5,404.87 | 41,601.54 | 70,000.00 | 59.43% |
| 9102 Unemployment Taxes | 90.57 | 1,386.02 | 4,852.00 | 28.57% |
| Total 9100 FICA | 5,495.44 | 42,987.56 | 74,852.00 | 57.43% |
| 9200 Insurance Fund | | | | |
| 9201 Liability Insurance | 0.00 | 28,287.28 | 35,000.00 | 80.82% |
| 9202 Workmen's Comp Ins. | 9,091.00 | 69,680.82 | 145,000.00 | 48.06% |
| Total 9200 Insurance Fund | 9,091.00 | 97,968.10 | 180,000.00 | 54.43% |
| 9300 Pension Fund | | | | |
| 9301 Pension | 0.00 | 340,646.80 | 345,261.00 | 98.66% |
| 9302 Pension Fund PA 93-0689 | 0.00 | 13,822.86 | 14,010.00 | 98.66% |
| Total 9300 Pension Fund | 0.00 | 354,469.66 | 359,271.00 | 98.66% |
| 9400 Foreign Fire Insurance | 0.00 | 44,272.25 | 45,000.00 | 98.38% |
| Total Expense | 188,736.23 | 2,335,408.40 | 3,970,289.00 | 58.82% |
| Net Income | -134,329.74 | 1,090,137.32 | -472,639.25 | |

RUTLAND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT

BALANCE BY FUND AS OF November 30, 2024

| | Fund Balance 5/1/2024 | Taxes | Interest | Other | Income | Expenses | Transfers | Net Income FY2024 | Fund Balance 11/30/2024 |
|--------------------------|--------------------------|-----------------------|---------------------|---------------------|-----------------------|-------------------------|----------------|-----------------------|----------------------------|
| Corporate | \$353,386.08 | \$1,011,314.51 | \$40,289.18 | \$104,682.92 | \$1,156,286.61 | (\$732,353.28) | (\$140,880.00) | \$283,053.33 | \$636,439.41 |
| Ambulance | \$521,586.90 | \$1,516,962.60 | \$60,433.76 | \$157,024.39 | \$1,734,420.75 | (\$1,098,529.80) | (\$211,320.00) | \$424,570.95 | \$946,157.85 |
| Operating Reserve | \$922,777.97 | | | | \$0.00 | | | \$0.00 | \$922,777.97 |
| Impact Fees | | | | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 |
| Capital Reserve | \$1,654,353.70 | | | | \$0.00 | | \$352,200.00 | \$352,200.00 | \$2,006,553.70 |
| Liability Insurance | \$103,227.39 | | | | \$119,902.60 | (\$97,968.10) | | \$21,934.50 | \$125,161.89 |
| FICA | \$11,951.66 | | | | \$49,962.48 | (\$42,987.56) | | \$6,974.92 | \$18,926.58 |
| Audit | \$20,159.39 | | | | \$6,000.65 | (\$9,100.00) | | (\$3,099.35) | \$17,060.04 |
| Pension | | \$344,974.19 | | | \$344,974.19 | (\$340,646.80) | | \$4,327.39 | \$4,327.39 |
| Pension PA93-0689 | | \$13,998.44 | | | \$13,998.44 | (\$13,822.86) | | \$175.58 | \$175.58 |
| | \$3,587,443.09 | \$3,063,115.47 | \$100,722.94 | \$261,707.31 | \$3,425,545.72 | (\$2,335,408.40) | \$0.00 | \$1,090,137.32 | \$4,677,580.41 |

Ending Fire/Amb
\$874,972.98
40.00%
60.00%

Ending Fire/Amb
\$1,582,597.26
40.00%
60.00%

RUTLAND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT

BALANCE BY FUND AS OF November 30, 2024

Transfer Details

| | (out) | (in) | By Fund Total |
|-----------------------------|-----------------------|---------------------|----------------|
| May-24 Corporate | (\$140,880.00) | \$140,880.00 | (\$140,880.00) |
| Capital Reserve | | | \$140,880.00 |
| May-24 Ambulance | (\$211,320.00) | \$211,320.00 | (\$211,320.00) |
| Capital Reserve | | | \$211,320.00 |
| Total Transfer | (\$352,200.00) | \$352,200.00 | \$0.00 |
| Transfer Grand Total | (\$352,200.00) | \$352,200.00 | |

Final Settlement Sheet

Kane County

156 - RUTLAND DUNDEE FIRE DIST

| Current Year Taxes Due | |
|--------------------------------|-----------------------|
| Original Amount Due | \$3,065,650.41 |
| + Supplements | \$0.00 |
| - Cancellations | \$8,707.43 |
| - Abatements/Refunds | \$0.00 |
| + Mobile Home | \$2.58 |
| +/- Road & Bridge Transfer | \$0.00 |
| + Misc. Adjustments | \$129.95 |
| Adjusted Amount Due | \$3,057,075.51 |
| + Prior Year Real Estate Tax | \$0.00 |
| + Prior Year Mobile Home Tax | \$0.00 |
| + Prior Year Misc. Adjustments | \$0.00 |
| Total Amount Due | \$3,057,075.51 |

| Current Year Taxes Paid | |
|--------------------------------|-----------------------|
| Real Estate | \$3,052,243.23 |
| Railroad | \$4,058.58 |
| Mobile Home | \$2.58 |
| Misc. Adjustments | \$129.95 |
| Prior Year Real Estate | \$0.00 |
| Prior Year Mobile Home | \$0.00 |
| Prior Year Misc. Adjustments | \$0.00 |
| - Abatements/Refunds | \$0.00 |
| Total Collected | \$3,056,434.34 |
| + Hold Back | \$0.00 |
| + County Trustee | \$640.01 |
| + Forfeited Tax | \$1.16 |
| Total | \$3,057,075.51 |

Interest Distribution

| | |
|-----------------------|-------------------|
| County Interest | \$6,681.13 |
| Township Interest | \$0.00 |
| Total Interest | \$6,681.13 |

Distribution Summary

| Tax Distribution Date | Amount |
|--------------------------------------|-----------------------|
| 05/22/2024 | \$185,373.30 |
| 06/20/2024 | \$1,395,747.27 |
| 07/17/2024 | \$81,200.67 |
| 08/14/2024 | \$51,154.86 |
| 09/11/2024 | \$1,201,253.07 |
| 10/02/2024 | \$109,962.39 |
| 10/23/2024 | \$14,474.74 |
| 11/13/2024 | \$17,268.04 |
| Totals: 8 Distributions | \$3,056,434.34 |
| Interest Distribution Date | Amount |
| 11/13/2024 | \$6,681.13 |
| Totals: 1 Distributions | \$6,681.13 |
| Grand Totals: 9 Distributions | \$3,063,115.47 |

Fund Summary

| Fund | Amount Collected | Previously Distributed | Current Distribution | Amount Available | Interest | PY Over Distrib |
|--------------------------------|-----------------------|------------------------|----------------------|------------------|-------------------|-----------------|
| 001 - CORPORATE | \$1,007,272.38 | \$1,001,581.58 | \$5,690.80 | \$0.00 | \$2,201.81 | \$0.00 |
| 013 - FIRE PENSION | \$344,221.75 | \$342,276.98 | \$1,944.77 | \$0.00 | \$752.44 | \$0.00 |
| 013A - FIRE PENSION PA 93-0689 | \$13,967.91 | \$13,889.01 | \$78.90 | \$0.00 | \$30.53 | \$0.00 |
| 027 - AUDIT | \$5,987.56 | \$5,953.73 | \$33.83 | \$0.00 | \$13.09 | \$0.00 |
| 035 - LIABILITY INSURANCE | \$119,641.07 | \$118,965.13 | \$675.94 | \$0.00 | \$261.53 | \$0.00 |
| 047 - SOCIAL SECURITY | \$49,853.50 | \$49,571.83 | \$281.67 | \$0.00 | \$108.98 | \$0.00 |
| 064 - AMBULANCE | \$1,510,899.41 | \$1,502,363.22 | \$8,536.19 | \$0.00 | \$3,302.71 | \$0.00 |
| 200 - REVENUE RECAPTURE | \$4,590.76 | \$4,564.82 | \$25.94 | \$0.00 | \$10.04 | \$0.00 |
| Totals | \$3,056,434.34 | \$3,039,166.30 | \$17,268.04 | \$0.00 | \$6,681.13 | \$0.00 |

Miscellaneous Adjustment Detail

| Year | Source | Account Type | Amount | Adjustment Description |
|-------------------------|------------------|--------------------|-----------------|---------------------------------------|
| 2023 | RE - Real Estate | Back Tax Collected | \$77.80 | K.C. TRUSTEE REDEMPTIONS by TBA |
| 2023 | RE - Real Estate | Back Tax Collected | \$11.27 | K.C. TRUSTEE REDEMPTIONS by TBA |
| 2023 | RE - Real Estate | Back Tax Collected | \$40.88 | K.C. TRUSTEE PROPERTIES - SOLD by TBA |
| Totals 3 entries | | | \$129.95 | |

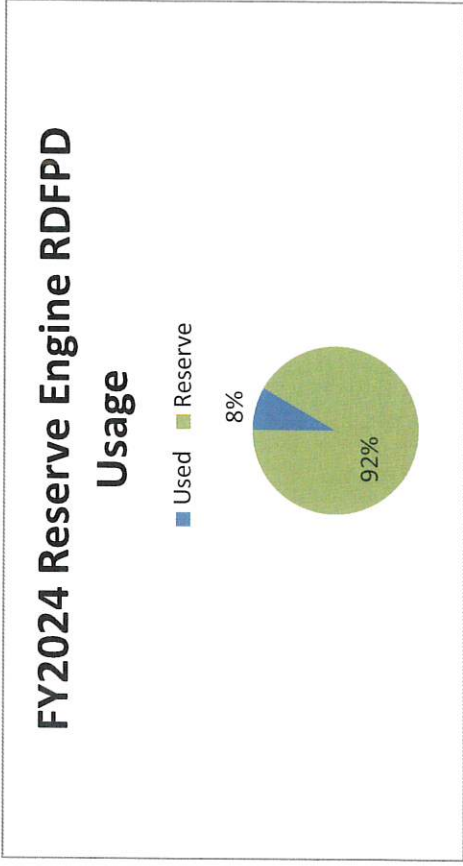
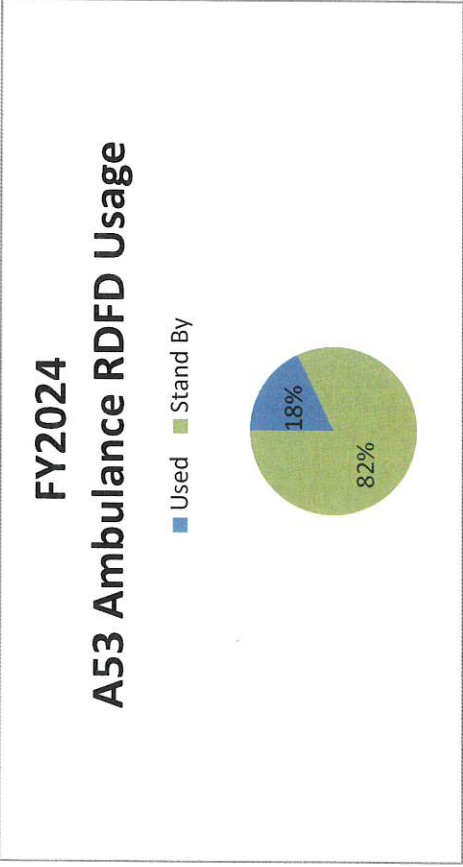
Rutland Dundee Fire Departments

FY2024 Stand By Vehicle Usage

| Reserve Ambulance 1HTMNAAM29H121379 | 31 May | 30 Jun | 31 Jul | 31 Aug | 30 Sept | 31 Oct | 30 Nov | 31 Dec | 31 Jan | 29 Feb | 31 Mar | 30 Apr | 214 Total |
|--|----------------|----------------|----------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Used | 0 | 0 | 0 | 16 | 10 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 38 |
| Stand By | 31 | 30 | 31 | 15 | 19 | 24 | 25 | 0 | 0 | 0 | 0 | 0 | 175 |
| Days Used | 0 | 0 | 0 | 16 | 10 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 38 |
| Percent Used | 0.00% | 0.00% | 0.00% | 51.61% | 33.33% | 22.58% | 16.67% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 17.76% |
| Percent RESERVE | 100.00% | 100.00% | 100.00% | 48.39% | 63.33% | 77.42% | 83.33% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 81.78% |

Reserve Engine
4P1CT02U9WA000321

| Used | 1 | 30 | 15 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 18 |
|------------------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Reserve | 30 | 30 | 16 | 31 | 30 | 31 | 28 | 2 | 0 | 0 | 0 | 0 | 196 |
| Days Used | 1 | 0 | 15 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 18 |
| Percent Used | 3.23% | 0.00% | 48.39% | 0.00% | 0.00% | 0.00% | 6.67% | 6.67% | 0.00% | 0.00% | 0.00% | 0.00% | 8.41% |
| Percent RDFPD | 3.23% | 0.00% | 48.39% | 0.00% | 0.00% | 0.00% | 6.67% | 6.67% | 0.00% | 0.00% | 0.00% | 0.00% | 8.41% |
| Percent RESERVE | 96.77% | 100.00% | 51.61% | 100.00% | 100.00% | 100.00% | 93.33% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 91.59% |



**Rutland-Dundee Fire Protection District
Monthly Run Totals for 2024**

12/15/2024

| Call Types | 23-Avg | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total | 24-Avg |
|------------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|--------|
| Ambulance | A | 31 | 28 | 29 | 30 | 25 | 34 | 35 | 30 | 29 | 32 | 29 | | 341 | 28 |
| Non-transport | AN | 9 | 9 | 11 | 10 | 11 | 8 | 18 | 13 | 8 | 12 | 12 | | 126 | 11 |
| Motor Vehicle Crash | MV | 4 | 6 | 4 | 3 | 1 | 5 | 2 | 6 | 6 | 2 | 3 | | 41 | 3 |
| Citizen | CA | 2 | 2 | 2 | 3 | | 2 | 1 | 1 | | 1 | 1 | | 13 | 1 |
| AFA | AF | 3 | 2 | 5 | 4 | 3 | 5 | 4 | 4 | 8 | 5 | 6 | | 48 | 4 |
| Smoke Detector Act | SD | 1 | | | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 3 | | 13 | 1 |
| CO | CO | 2 | 3 | 3 | 3 | 1 | 2 | | | 5 | 2 | | | 19 | 2 |
| Trouble Alarm | TA | 1 | 2 | 1 | 2 | 1 | | 3 | 2 | | 4 | 1 | | 16 | 1 |
| Fire Structure | FS | 0 | | | 1 | | 1 | | | | 1 | | | 4 | 0 |
| Fire Grass | FG | 1 | | | 1 | 1 | | | 1 | 1 | 2 | | | 6 | 1 |
| Fire Vehicle | FV | 0 | | | | | | | | 1 | | | | 2 | 0 |
| Fire Investigation | FI | 3 | 1 | 3 | 3 | 4 | 2 | 2 | | 4 | 2 | 2 | | 26 | 2 |
| Fire Miscellaneous | FM | 1 | 1 | 1 | 1 | 2 | | | 2 | 2 | | | | 8 | 1 |
| Hazmat | HZ | 0 | | | | | | | | | | | | 0 | 0 |
| Dive/Pool PI | DI | 0 | | | 1 | | | | | | | | | 1 | 0 |
| Technical Rescue | TR | 0 | | | | | | | | | | | | 0 | 0 |
| <hr/> | | | | | | | | | | | | | | | |
| Change of Quarters | CQ | 1 | | | | | | 2 | 2 | 2 | 5 | | | 11 | 1 |
| <hr/> | | | | | | | | | | | | | | | |
| AutoAid Ambulance | AA | 12 | 15 | 12 | 14 | 16 | 19 | 26 | 25 | 16 | 21 | 23 | | 204 | 17 |
| AutoAid Engine | AE | 25 | 27 | 26 | 18 | 18 | 24 | 25 | 33 | 18 | 27 | 14 | | 263 | 22 |
| AutoAid Tender | AK | 1 | | | | 1 | | 2 | 1 | 2 | 1 | | | 9 | 1 |
| Auto-Aid Brush Truck | AB | 1 | | | | | | | | | | | | 0 | 0 |
| <hr/> | | | | | | | | | | | | | | | |
| Mutual-Aid Ambulance | MA | 1 | | 1 | 2 | 2 | 1 | 1 | 2 | 5 | 3 | 3 | | 22 | 2 |
| Mutual-Aid Engine | ME | 1 | | 2 | 3 | 1 | 1 | | | 1 | 1 | 2 | | 10 | 1 |
| Mutual-Aid Tanker | MK | 1 | | 1 | | 1 | 1 | 2 | | | 3 | 2 | | 11 | 1 |
| Mutual-Aid Squad | MS | 0 | | | | | | | | | | | | 0 | 0 |
| Mutual/Auto-Aid Chief | MC | 3 | 9 | 5 | 2 | 5 | 8 | 4 | 6 | 1 | 1 | 2 | | 51 | 4 |
| Mutual-Aid Technician | MT | 0 | | | | | | | | | | | | 0 | 0 |
| Mutual-Aid Brush Truck | MB | 0 | | | | | | | | | | | | 0 | 0 |
| <hr/> | | | | | | | | | | | | | | | |
| Ticket Error | ER | 1 | 1 | 1 | 1 | | | 1 | | 1 | 2 | 1 | | 8 | 1 |
| Drill/Test/unable resp | DR | 0 | | 1 | | | | | | | | | | 1 | 0 |
| TOTAL | | 106 | 105 | 108 | 101 | 93 | 116 | 129 | 129 | 110 | 128 | 104 | 0 | 1254 | 105 |
| <hr/> | | | | | | | | | | | | | | | |
| Ambulance | | 63 | 58 | 57 | 59 | 55 | 67 | 84 | 76 | 66 | 75 | 70 | 0 | 745 | 62 |
| Fire | | 43 | 47 | 51 | 42 | 38 | 49 | 45 | 53 | 44 | 53 | 34 | 0 | 509 | 42 |

Rutland-Dundee Fire Protection District
 Monthly Run Totals for 2024

12/5/2024

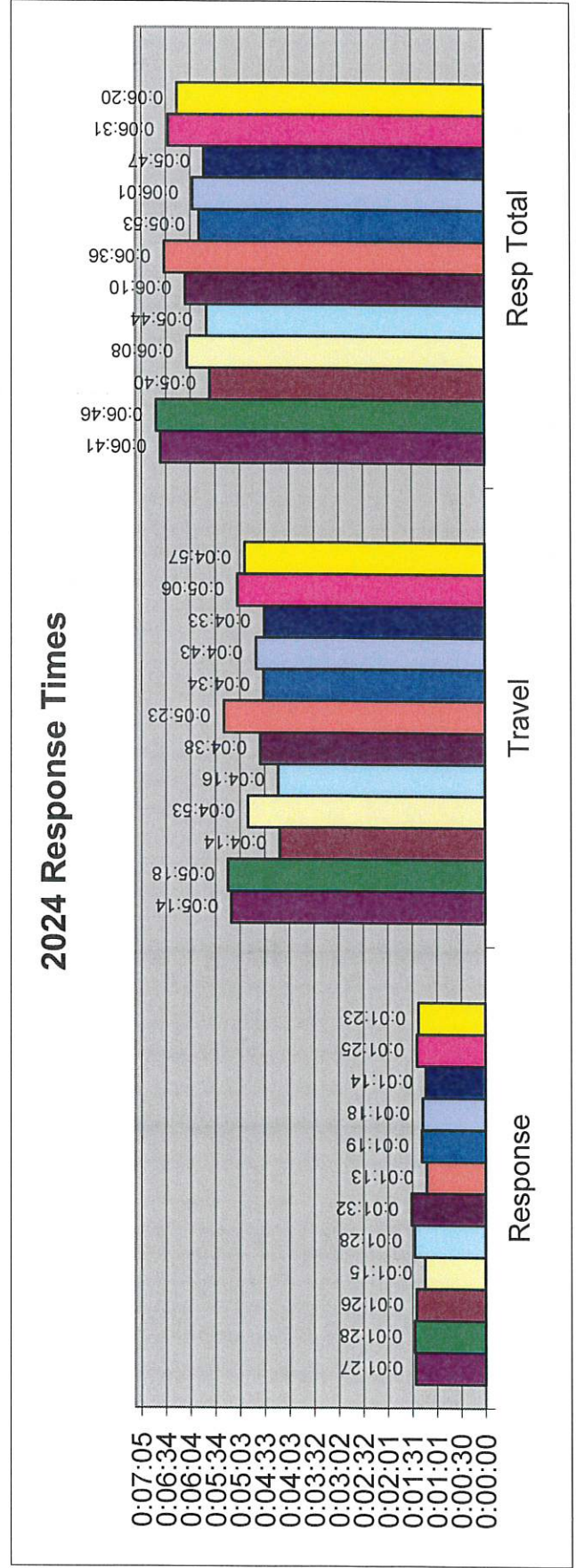
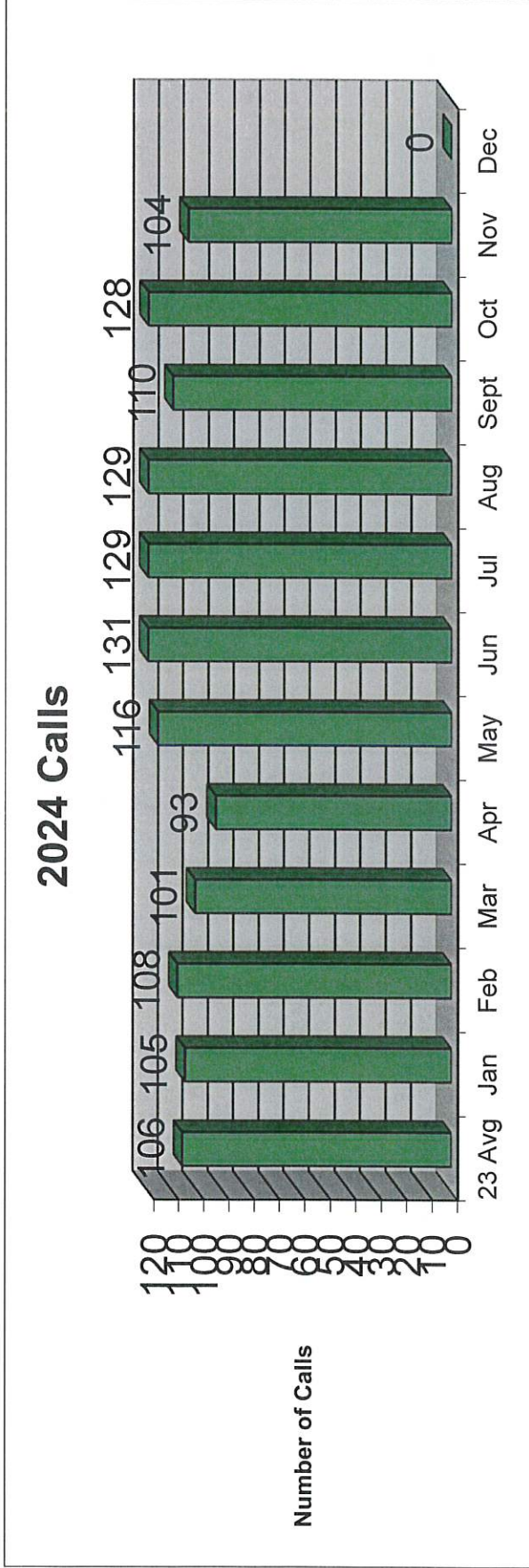
| Response Times | 23 Avg | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | AVG |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|---------|
| District Only Response | 0:01:27 | 0:01:28 | 0:01:26 | 0:01:15 | 0:01:28 | 0:01:32 | 0:01:13 | 0:01:19 | 0:01:18 | 0:01:14 | 0:01:25 | 0:01:23 | | 0:01:22 |
| District Only Travel | 0:05:14 | 0:05:18 | 0:04:14 | 0:04:53 | 0:04:16 | 0:04:38 | 0:05:23 | 0:04:34 | 0:04:43 | 0:04:33 | 0:05:06 | 0:04:57 | | 0:04:47 |
| District Only Resp Total | 0:06:41 | 0:06:46 | 0:05:40 | 0:06:08 | 0:05:44 | 0:06:10 | 0:06:36 | 0:05:53 | 0:06:01 | 0:05:47 | 0:06:31 | 0:06:20 | | 0:06:09 |

| AREA | 23 Avg | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total | 24 Avg |
|------|--------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|--------|
| 51 | 35 | 35 | 39 | 43 | 28 | 43 | 41 | 39 | 40 | 42 | 43 | 36 | | 429 | 36 |
| 52 | 22 | 18 | 21 | 19 | 20 | 20 | 25 | 28 | 22 | 23 | 22 | 22 | | 240 | 20 |
| A | 41 | 42 | 38 | 34 | 42 | 49 | 60 | 56 | 65 | 38 | 48 | 39 | | 511 | 43 |
| M | 5 | 9 | 10 | 5 | 3 | 4 | 5 | 6 | 2 | 8 | 15 | 7 | | 74 | 6 |
| | | 104 | 108 | 101 | 93 | 116 | 131 | 129 | 129 | 111 | 128 | 104 | 0 | 1254 | 105 |

| Apparatus | 23 Avg | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total | 24 Avg |
|-------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|--------|
| Chief | 4 | 10 | 7 | 6 | 3 | 11 | 11 | 5 | 11 | 2 | 6 | 4 | | 76 | 6 |
| D/C 501 | 5 | 8 | 9 | 1 | 5 | 4 | 5 | 7 | 5 | 1 | 3 | 4 | | 52 | 4 |
| C 502 | 0 | | | | | | | | | | | | | 0 | 0 |
| Chief Officer | 1 | 4 | 0 | 1 | 0 | 9 | 9 | 1 | 1 | 3 | 2 | | | 10 | 1 |
| Ambulance A51 | 18 | 18 | 17 | 20 | 19 | 26 | 23 | 29 | 22 | 28 | 28 | 25 | | 255 | 21 |
| Ambulance A52 | 16 | 12 | 14 | 12 | 11 | 22 | 27 | 30 | 25 | 12 | 21 | 22 | | 208 | 17 |
| Engine E51 | 23 | 17 | 23 | 30 | 20 | 36 | 40 | 27 | 31 | 30 | 28 | 16 | | 298 | 25 |
| Engine E52 | 20 | 24 | 22 | 8 | 19 | 18 | 28 | 11 | 16 | 8 | 20 | 13 | | 187 | 16 |
| Brush Truck BR52 | 1 | | | | | | | | | | | | | 0 | 0 |
| Reserve Ambu RA52 | 0 | | | | | | | | | | 2 | | | 2 | 0 |
| Utility-51 | | | | | | | | | | | | | | | |
| Tender TN52 | 1 | | 1 | | 2 | 1 | 3 | 8 | 1 | 2 | 4 | 2 | | 24 | 2 |
| Utility-52 | | | | | | | | | | | | | | | |
| Dispatch Handl QC | 0 | 2 | | | | | | | | | | | | 4 | 0 |
| No RFD on call | 0 | 1 | | | | | | | | 1 | | | | 2 | 0 |

Rutland-Dundee Fire Protection District
Monthly Run Totals for 2024

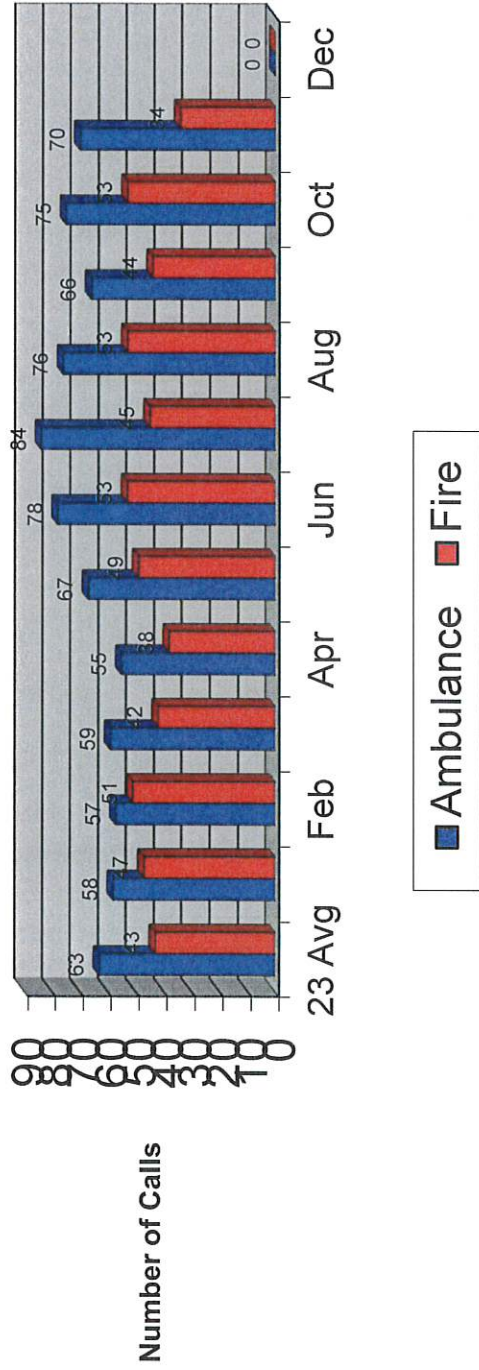
12/15/2024



Rutland-Dundee Fire Protection District
Monthly Run Totals for 2024

12/5/2024

2024 Ambulance vs Fire



2024 Call Area

