ORDINANCE NO. FY2024-002

LEVY ORDINANCE FOR THE RUTLAND AND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT KANE COUNTY ILLINOIS, FOR THE FISCAL YEAR <u>BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025.</u>

ANNUAL TAX LEVY ORDINANCE for the levy and assessment of taxes for the fiscal year beginning May 1, 2024 and ending April 30, 2025, of the RUTLAND AND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT, Kane County, State of Illinois.

WHEREAS, pursuant to authority vested in them by "An Act in Relation to Fire Protection Districts", approved July 8, 1927, as amended, the Board of Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all the taxable property in said District, in order to meet and defray all necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes; and

WHEREAS, pursuant to the above and other statutes, an ordinance has been prepared in tentative form and made available for public inspection at least thirty (30) days prior to the adoption thereof, and a public hearing on said Budget and Appropriation Ordinance has been held prior to final action hereon, and notice of said hearing was published at least thirty (30) days prior to said meeting in a newspaper published within the District; and

NOW THEREFORE, BE IT ORDAINED by the Board of Trustees of the **RUTLAND AND DUNDEE TOWNSHIP FIRE PROTECTION DISTRICT**, Kane County, Illinois as follows:

<u>SECTION 1</u>. Ordinance No. 2024-001, "Combined Annual Budget and Appropriation Ordinance for the Fiscal Year beginning May 1, 2024 and ending April 30, 2025 passed by the Board on May 13, 2024, is hereby incorporated by reference.

SECTION 2. A TAX IN THE SUM OF THREE MILLION, THREE HUNDRED, TWENTY-SEVEN THOUSAND, SIX HUNDRED, TWENTY-THREE DOLLARS (\$3,187,339.00) be and hereby is levied upon all taxable property within the corporate limits of this District, in accordance with the Appropriation Ordinance previously enacted; said tax to be levied to defray the expenses and liabilities of this District for the fiscal year beginning May 1, 2024 and ending April 30, 2025, for the specific objects and purposes indicated as follows:

GENERAL CORPORATE FUND

		Amount to be	
			raised by Levy
1.	Wages	\$	894,229.00
2.	Admin/Office	\$	32,660.00
3.	Building Maintenance	\$	14,942.00
4.	Utilities for Buildings	\$	19,600.00
5.	Vehicle and Equipment Maintenance	\$	41,332.00
6.	Operations	\$	88,682.00
7.	Capital Outlay	\$	6,896.00
8.	Major Replacement	\$	0.00
9.	Bank Notes Interest & Loans	\$	0.00
	TOTAL FOR GENERAL CORPORATE FUND	\$1	,098,341.00

Making the amount to be raised by taxation and levied on all taxable property in said District, for the uses and purposes aforesaid, for the General Corporate Fund, the sum of One Million, Ninety-Eight Thousand, Three hundred, Forty-One Dollars (\$1,098,340.00).

AMBULANCE FUND

		Amount to be	
		<u> </u>	<u>raised by Levy</u>
1.	Wages	\$1	,341,342.00
2.	Admin/Office	\$	48,990.00
3.	Building Maintenance	\$	22,414.00
4.	Utilities for Buildings	\$	29,400.00
5.	Vehicle and Equipment Maintenance	\$	61,998.00
6.	Operations	\$	133,024.00
7.	Capital Outlay	\$	10,346.00
8.	Major Replacement	\$	0.00
9.	Notes Interest & Loans	\$	0.00
	TOTAL AMBULANCE FUND	\$ 1,647,514.00	

Making the amount to be raised by taxation and levied on all taxable property in said District, for the necessary expenses and liabilities for Ambulance purposes of the District, the sum of One Million, Six Hundred Forty-Seven Thousand, Five Hundred, Fourteen Dollars (\$1,647,514.00).

FUNDS LEVIABLE IN EXCESS OF GENERAL FUNDS LIMITS

Amount to be raised by Levy 1. Pension Fund Levy \$ 345,260.00 2. Pension Fund PA 93-0689 \$ 14,008.00 3. \$ 85,000.00 FICA Fund 4. \$ 130,000.00 Insurance Fund: Liability Insurance, Worker's Compensation and Unemployment Compensation 5. Audit Fund \$ 7,500.00 TOTAL FOR EXCESS FUNDS \$ 581,768.00

II

RECAPITULATION

	TOTAL LEVY ALL FUNDS	\$3,	327,623.00
7.	AUDIT LEVY	\$	7,500.00
6.	INSURANCE LEVY	\$	130,000.00
5.	FICA LEVY	\$	85,000.00
4.	PENSION PA 93-0689	\$	14,008.00
3.	PENSION LEVY	\$	345,260.00
2.	AMBULANCE LEVY	\$1 ,	647,514.00
1.	CORPORATE LEVY	\$1 ,	098,341.00

MAKING THE AGGREGATE SUM OF THREE MILLION, THREE HUNDRED, TWENTY-SEVEN THOUSAND, SIX HUNDRED, TWENTY-THREE DOLLARS (\$3,327,623.00) TO BE RAISED BY TAXATION AND LEVIED ON ALL THE TAXABLE PROPERTY IN SAID DISTRICT, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with law.

SECTION 3. Except as otherwise provided by law, no further appropriations shall be made at any other time within such fiscal year, provided that this Board may from time to time make transfers between the various items in any Fund, or appropriations in excess of those authorized by the budget in order to meet an immediate and unforeseen emergency by a two-thirds (2/3) vote of all the trustees, provided that nothing in this section shall be construed to permit transfer between Funds required by law to be kept separate. Any remaining balances after the close of the fiscal year shall be available for the authorization of the payment of obligations incurred prior to the close of the fiscal year and for the payment of such obligations or for the transfer of unexpendable balances thereof to be accumulated.

<u>SECTION 4</u>. Upon filing a certified copy hereof with the Kane County Clerk, the rate percent shall be ascertained and the tax extended as provided by law against property in this District; and the tax so levied and assessed shall be collected and

enforced in the same manner and by the same officers as the general taxes in this District and County, and shall be paid over to the Treasurer of this Board by the officers collecting the same.

<u>SECTION 5</u>. This Board hereby certifies that all applicable provisions of the Truth-in-Taxation statute have been complied with by it.

<u>SECTION 6</u>. This Board hereby determines that no surplus of funds is available for any debt, obligation, liability, operation, fund or account for any purpose, and accordingly the abatement and reduction provisions of the Personal Property Tax Replacement Fund Act are not applicable hereto.

<u>SECTION 7</u>. This Ordinance shall be in full force and effect from and after its passage and approval according to law, and any resolutions or ordinances in conflict herewith are hereby repealed; and should any part of this Ordinance by adjudged invalid or unconstitutional, such adjudication shall affect only that part of this act specifically covered thereby, and shall not affect any other provisions or parts of this act, but shall be severable therefrom.

Approved by the Board of Fire Protection District Trustees, in meeting assembled on November 11, 2024.

ADOPTED this <u>11th</u> day of <u>November 2024</u>, pursuant to a roll call vote as follows:

AYES: __3___NAYS: ___0___ABSENT: ___0____

Rollyn Anderson President

ATTEST:

William Carbone Secretary STATE OF ILLINOIS)) SS COUNTY OF K A N E)

I, WILLIAM A. CARBONE, do hereby certify that I am the duly appointed, authorized and acting Secretary of the Board of Trustees of the **RUTLAND AND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT**, County of Kane, State of Illinois, and that as such Secretary, I am the keeper of the records and minutes of the proceedings of the Board of Trustees of said District. I do hereby certify that the foregoing Ordinance hereto attached, entitled "ANNUAL TAX AND LEVY ORDINANCE OF THE RUTLAND AND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT IN THE COUNTY OF KANE, STATE OF ILLINOIS" is a true and correct copy of an Ordinance No. 2024-002 duly passed and approved at a regular meeting of said President and Board of Trustees held on November 11, 2024 at which time __3__ Trustees were present and __0__ Trustees were absent, Motion was made that the foregoing Ordinance be passed and approved. Upon roll call vote, __3_ Trustees voted AYE and __0__ Trustees voted NAY, whereupon said Ordinance was declared duly passed as was thereupon approved by the President.

(SEAL)

William Carbone Secretary

Subscribed and sworn to before me this <u>11th</u> day of November, 2024.

Dawn Andrlik Notary Public