

Rutland Dundee Townships Fire Protection District
Board Meeting Agenda

DATE: Monday, August 12th 2024
TIME: 2:00PM - In Person
LOCATION: Station #51 Training Room
11 East Higgins Road Gilberts IL.

- 1 CALL MEETING TO ORDER
- 2 ROLL CALL
- 3 Recognition - Cardiac Clinical Save Award
 - Quadcom Telecommunicator Dominique Rosenbreg
 - Quadcom Training Supervisor Stephanie Camerena
 - Sleepy Hollow Police Officer Kyle Davis
 - A-52 Lt. Dylan Hayes, FF/PM Charles Myers, FF/EMT Mark Ganziano, FF/ EMT Jake Noble
 - E-51 Lt James Rossi, FF/PM David Strossner, FF/PM Student Breanne Augustine
 - E-32 Lt. Zach Benson, FF/PM Luke Hellman, FF/PM Mike Utley
- 3 PUBLIC COMMENT
- 4 APPROVAL OF LAST MEETING MINUTES
 - July 15th 2024 - Regular Session
 - July 15th 2024 - Closed Session
- 5 TREASURER'S REPORT
 - A: Request and Approval to pay the Bills
 - B: Year to Date Financial Summary & Fund Balance
- 6 ATTORNEY'S REPORT
- 7 CHIEF'S REPORT
- 8 TRUSTEE'S REPORT / COMMENTS
- 9 NEW BUSINESS
 - A: Station #52 Remodel Project
- 10 OLD BUSINESS
 - A: None
- 11 EXECUTIVE SESSION
 - Personnel Issues - (5 ILCS 120/2 (c) (1))
 - Imminent Litigation - (5 ILCS 120/2 (c) (11))
- 12 Adjournment

Greater Elgin Area EMS System



This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by the

Rutland Dundee FPD

Greater Elgin Area EMS System

June 14, 2024

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to
Rutland Dundee FPD

Lt. Dylan Hayes Lt. James Rossi

FF/PM Charles Myers FF/PM David Strossner

FF/EMT-B Mark Ganziano FF/PM Student Breanne Augustine

You continually set an example of Excellence through
Courage, Loyalty, and a Passion for what you do.

June 14, 2024

Caroline Guibord, Territory Manager

Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

ZOLL[®]

Greater Elgin Area EMS System



This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

James Rossi

Greater Elgin Area EMS System

June 14, 2024

A handwritten signature in black ink, appearing to read "Amy Crane".

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to

Lt James Rossi

of

Rutland Dundee Fire

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David Strossner

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EMS System Coordinator



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Jeff Roberts, VP of EMS Sales

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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Breanne Augustine

Greater Elgin Area EMS System

June 14, 2024

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Amy Crane, MSN, RN, PHRN, CPEN, TNS

EMS System Coordinator



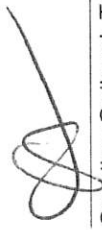
CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to
FF/PM Student Breanne Augustine

of
Rutland Dundee Fire

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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Dylan Hayes

Greater Elgin Area EMS System

June 14, 2024

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EMS System Coordinator



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Congratulations to


Lt Dylan Hayes


of

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Charles Myers

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FF/PM Charles Myers
of
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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Mark Ganziano

Greater Elgin Area EMS System

June 14, 2024

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
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Congratulations to

FF/EMT-B Mark Ganziano

of

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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Jake Noble

Greater Elgin Area EMS System

June 14, 2024

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Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



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Congratulations to

FF/EMT-B Jake Noble

of

Rutland Dundee Fire

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West Dundee Fire Department

Greater Elgin Area EMS System

June 14, 2024

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to
West Dundee Fire

Lt. Zach Benson FF/PM Luke Hellman

FF/PM Mike Utley

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June 14, 2024

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Zach Benson

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June 14, 2024

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Congratulations to

Lt Zach Benson

of

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June 14, 2024

Caroline Guibord, Territory Manager

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Jeff Roberts, VP of EMS Sales

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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Luke Hellman

Greater Elgin Area EMS System

June 14, 2024

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



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Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

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This certificate is in recognition of the rapid initiation and treatment of a critical cardiac patient by

Mike Utley

Greater Elgin Area EMS System

June 14, 2024

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FF/PM Mike Utley

of

West Dundee Fire

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June 14, 2024

Caroline Guibord, Territory Manager

Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

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of a critical cardiac patient

Officer Kyle Davis

Greater Elgin Area EMS System

June 14, 2024

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Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to

Officer Kyle Davis

of

Sleepy Hollow Police Department

You continually set an example of Excellence through
Courage, Loyalty, and a Passion for what you do.

June 14, 2024

Caroline Guibord, Territory Manager

Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

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Greater Elgin Area EMS System



This certificate is in recognition of the rapid initiation of care
of a critical cardiac patient

Dominique Rosenberg

Greater Elgin Area EMS System

June 14, 2024

Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to

Dispatcher Dominique Rosenberg

of

Quadcom Dispatch

You continually set an example of Excellence through
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June 14, 2024

Caroline Guibord, Territory Manager

Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

ZOLL[®]

Greater Elgin Area EMS System



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of a critical cardiac patient

Stephanie Camarena

Greater Elgin Area EMS System

June 14, 2024

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Amy Crane, MSN, RN, PHRN, CPEN, TNS
EMS System Coordinator



CELEBRATING EXCELLENCE
CLINICAL SAVE AWARD

Congratulations to

Stephanie Camarena

of

Quadcom Dispatch

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June 14, 2024

Caroline Guibord, Territory Manager

Debbie Sizemore, Regional Manager

Jeff Roberts, VP of EMS Sales

ZOLL[®]

MINUTES OF THE REGULAR MEETING OF THE
BOARD OF TRUSTEES OF THE RUTLAND DUNDEE
FIRE PROTECTION DISTRICT
HELD THE 15th DAY OF JULY, 2024
AT THE HEADQUARTERS STATION #51
11 E. HIGGINS ROAD, GILBERTS, ILLINOIS

The regular meeting of the Board of Trustees of the Rutland Dundee Fire Protection District was called to order at 2:00 p.m.

A roll call was taken, and the following Trustees were present: Rollyn Anderson, John Gilbert, and Bill Carbone. Chief Thomas, Deputy Chief Reedy, and Dawn Andrlik were also present. Attorney Weiler was absent.

Trustee Anderson opened the floor for questions from the public. There were no comments or questions for the Board.

A motion was made by Trustee Carbone to approve the minutes of the Regular Meeting held June 10, 2024, as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Carbone to approve the Closed Session minutes from the Regular Meeting held June 10, 2024 as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve payment of the June bills, including check number 38266 through 38302 for a total of \$250,464.46, payroll liability for the month of June in the amount of \$184,869.63, and electronic payments of \$3,166.87 for a total liability in the month of June of \$438,500.96. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve the June Year-To-Date Treasurer's report as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Carbone voting yes, and Trustee Gilbert voting yes.

Tom Sawyer from Sawyer Falduto reviewed the financial information regarding the capital reserve investment fund.

Chief Thomas reviewed items contained in the monthly Chief's Report to the Board.

Chief Thomas reported the new SCBA equipment has been received. Personnel are in the process of training on the equipment. The Chief expects the new SCBAs to be in service sometime during the week of July 22nd.

The brick wall adjacent to middle bay door at Station #51 has been repaired.

The generator at Station #52 has stopped working again. Repairs to the unit are pending.

The rooftop air conditioning unit for the conference room at Station #51 has been repaired. The air conditioning unit at Station #52 failed. It has been temporarily repaired, but the Chief is recommending replacement of that unit, which will be addressed under new business.

The new phone system has been installed and is up and running.

Chief Thomas indicated to the Board that the cost for the remodeling project at Station #52 will exceed \$20,000, so the District will need to go out to bid on the project. The Board directed the Chief to work with the Attorney in order to start the bid process for the project.

Trustee Gilbert questioned the Chief about Illinois OSHA updates he recently received information about. Chief Thomas reported that there was input from the Illinois Fire Chiefs Association regarding those updates.

Trustee Gilbert asked about updates from ISO regarding the District's rating review. The Chief has received nothing from ISO at this point in time.

A motion was made by Trustee Carbone to approve the FY2024 HVAC Maintenance Agreement for Station #51 with HR Stewart in the amount of \$2,140.00 as presented. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve the FY2024 HVAC Maintenance Agreement for Station #52 with HR Stewart in the amount of \$1,280.00 as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to replace the 1987 air conditioning unit/furnace at Station #52 by HR Stewart in the amount of \$11,080.00 which includes an upgrade from the 14 SEER unit to a 15 SEER unit, as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Gilbert to approve the replacement of Car 501 (2014 Ford Explorer) with a 2024 Chevrolet Tahoe for a cost not to exceed \$53,000 from Karl Auto Group through their Fleet Management Program as presented. The motion was seconded by Trustee Carbone. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Anderson to enter Closed Session at 2:37 p.m. to discuss Personnel Issues per 5 ILCS 120/2 (c) (1) and Imminent Litigation per 5 ILCS 120/2 (c) (11) of the Open Meetings Act. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

A motion was made by Trustee Anderson to exit Closed Session at 3:11 p.m. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

There was no action taken as a result of the Closed Session.

With no further business to come before the Board, a motion was made by Trustee Carbone to adjourn the Regular Meeting of the Board of Trustees at 3:12 p.m. The motion was seconded by Trustee Gilbert. A roll call vote was taken with Trustee Anderson voting yes, Trustee Gilbert voting yes, and Trustee Carbone voting yes.

Approved this 12th day of August, 2024, by a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

President
Rutland Dundee Fire Protection District

ATTEST:

Secretary
Rutland Dundee Fire Protection District

BOARD OF TRUSTEES OF THE RUTLAND DUNDEE
FIRE PROTECTION DISTRICT
HELD THE 15th DAY OF JULY, 2024
AT THE HEADQUARTERS STATION #51
11 E. HIGGINS ROAD, GILBERTS, ILLINOIS

Public Attendance Record

Public:

Dundee Township: None
Rutland Township: None
Sleepy Hollow: None
Gilberts: None
Other: Tom Sawyer – Sawyer Falduto

Department:

On Duty: Lt. Rossi
Lt. Samack
FF Kramer
FF Noble
FF Witt
Off Duty: None

12:36 PM
08/08/24
Cash Basis

Rutland-Dundee Fire District
Bill List
July 2024

	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Paid Amount</u>
Jul 24				
	07/26/2024	38303	Karl Chevrolet Inc.	-51,771.20
	07/26/2024	38304	Blain's Farm & Fleet of Elgin	-2,049.99
	07/31/2024	38305	Advocate Sherman Hospital/EMS	-2,376.00
	07/31/2024	38306	Anchor Plumbing	-289.50
	07/31/2024	38307	AT&T Mobility	-713.76
	07/31/2024	38308	Blue Cross & Blue Shield of IL	-7,004.46
	07/31/2024	38309	Business Card	-1,959.34
	07/31/2024	38310	CDS Office Technologies	-45.93
	07/31/2024	38311	Comcast Business	-631.45
	07/31/2024	38312	Comcast Cable	-56.89
	07/31/2024	38313	Dundee NAPA Auto Parts	-396.90
	07/31/2024	38314	Dynegy - Gilberts Station	-804.46
	07/31/2024	38315	Eagle Engraving	-53.95
	07/31/2024	38316	ExxonMobil Fleet/GECC	-1,704.34
	07/31/2024	38317	First Arriving IO, Inc.	-3,386.00
	07/31/2024	38318	Foster Coach Sales, Inc.	-83.00
	07/31/2024	38319	H.R. Stewart Inc.	-13,328.40
	07/31/2024	38320	Illinois Public Risk Fund	-9,091.00
	07/31/2024	38321	Kards Inc.	-3,004.19
	07/31/2024	38322	Klinkhamer & Associates	-575.00
	07/31/2024	38323	Menards	-248.19
	07/31/2024	38324	Mickey, Wilson, Weller, Renzi, Lenert	-3,863.05
	07/31/2024	38325	Nicor Gas - Gilberts Station	-367.07
	07/31/2024	38326	Nicor Gas - Sleepy Hollow	-83.21
	07/31/2024	38327	PAHCS II Northwestern Med Occ Health	-651.00
	07/31/2024	38328	Principal Insurance	-1,011.40
	07/31/2024	38329	QuadCom 9-1-1	-7,502.34
	07/31/2024	38330	Sharper Dot Printing	-307.86
	07/31/2024	38331	Stryker Sales, LLC	-2,750.40
	07/31/2024	38332	The Billing Company	-1,716.67
	07/31/2024	38333	Today's Uniforms	-711.23
	07/31/2024	38334	Village of West Dundee	-1,761.10
	07/31/2024	38335	Zoll Medical Corporation	-843.78
Jul 24				<u>-121,143.06</u>

12:36 PM
08/08/24
Cash Basls

Rutland-Dundee Fire District
Bill List
July 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Paid Amount</u>
07/03/2024		Payroll 2024-14	-74,850.37
07/17/2024		Payroll 2024-15	-76,518.28
07/31/2024		Payroll 2024-16	-75,898.69
		Payroll Total	-227,267.34
		Electronic Payments - Child Support, AFLAC, 457	-4,029.87
		Total Liability for month of July	-352,440.27

Approved: _____

Rutland-Dundee Fire District
Check Detail
 July 2024

Num	Date	Name	Account	Paid Amount
38303	07/26/2024	Karl Chevrolet Inc.	Cornerstone - General Checking	
	07/26/2024		702 Capital - Vehicles	-20,000.00
			702 Capital - Vehicles	-30,000.00
			802 Vehicles	-708.48
			802 Vehicles	-1,062.72
TOTAL				-51,771.20
38304	07/26/2024	Blain's Farm & Fleet of Elgin	Cornerstone - General Checking	
	07/26/2024		301 Bldg. Maintenance	-820.00
			301 Bldg. Maintenance	-1,229.99
TOTAL				-2,049.99
38305	07/31/2024	Advocate Sherman Hospital/EMS	Cornerstone - General Checking	
	07/31/2024		604 Training & Education	-950.40
			604 Training & Education	-1,425.60
TOTAL				-2,376.00
38306	07/31/2024	Anchor Plumbing	Cornerstone - General Checking	
25429	07/31/2024		301 Bldg. Maintenance	-115.80
			301 Bldg. Maintenance	-173.70
TOTAL				-289.50
38307	07/31/2024	AT&T Mobility	Cornerstone - General Checking	
0727...	07/31/2024		403 Telephone	-285.50
			403 Telephone	-428.26
TOTAL				-713.76
38308	07/31/2024	Blue Cross & Blue Shield of IL	Cornerstone - General Checking	
	07/31/2024		112 Group Health Insurance	-2,801.78
			112 Group Health Insurance	-4,202.68
TOTAL				-7,004.46
38309	07/31/2024	Business Card	Cornerstone - General Checking	
	07/31/2024		302 Station Supplies	-156.70
			302 Station Supplies	-235.04
			202 Office Supplies	-102.98
			202 Office Supplies	-154.47
			208 Periodicals	-0.40
			208 Periodicals	-0.60
			501 Vehicle Maint & Repairs	-196.50
			501 Vehicle Maint & Repairs	-294.76
			201 Postage	-65.78
			201 Postage	-98.68
			210 Meetings & Conferences	-245.38
			210 Meetings & Conferences	-368.07
			203 Office Equipment	-15.99
			203 Office Equipment	-23.99
TOTAL				-1,959.34

Rutland-Dundee Fire District
Check Detail
 July 2024

Num	Date	Name	Account	Paid Amount
38310	07/31/2024	CDS Office Technologies	Cornerstone - General Checking	
INV1...	07/31/2024		203 Office Equipment	-18.37
			203 Office Equipment	-27.56
TOTAL				-45.93
38311	07/31/2024	Comcast Business	Cornerstone - General Checking	
2091...	07/31/2024		403 Telephone	-252.58
			403 Telephone	-378.87
TOTAL				-631.45
38312	07/31/2024	Comcast Cable	Cornerstone - General Checking	
	07/31/2024		404 Cable TV	-22.76
			404 Cable TV	-34.13
TOTAL				-56.89
38313	07/31/2024	Dundee NAPA Auto Parts	Cornerstone - General Checking	
484075	07/31/2024		501 Vehicle Maint & Repairs	-158.76
			501 Vehicle Maint & Repairs	-238.14
TOTAL				-396.90
38314	07/31/2024	Dynegy - Gilberts Station	Cornerstone - General Checking	
0305...	07/31/2024		401 Electricity	-321.78
			401 Electricity	-482.68
TOTAL				-804.46
38315	07/31/2024	Eagle Engraving	Cornerstone - General Checking	
2024-...	07/31/2024		606 Gear	-21.58
			606 Gear	-32.37
TOTAL				-53.95
38316	07/31/2024	ExxonMobil Fleet/GECC	Cornerstone - General Checking	
9833...	07/31/2024		502 Gas & Oil	-681.74
			502 Gas & Oil	-1,022.60
TOTAL				-1,704.34
38317	07/31/2024	First Arriving IO, Inc.	Cornerstone - General Checking	
3751	07/31/2024		602 Communications	-1,354.40
			602 Communications	-2,031.60
TOTAL				-3,386.00
38318	07/31/2024	Foster Coach Sales, Inc.	Cornerstone - General Checking	
27732	07/31/2024		501 Vehicle Maint & Repairs	-33.20
			501 Vehicle Maint & Repairs	-49.80

Rutland-Dundee Fire District
Check Detail
 July 2024

Num	Date	Name	Account	Paid Amount
TOTAL				-83.00
38319	07/31/2024	H.R. Stewart Inc.	Cornerstone - General Checking	
22737	07/31/2024		803 Equipment	-4,432.00
22476	07/31/2024		803 Equipment	-6,648.00
22810	07/31/2024		301 Bldg. Maintenance	-387.36
			301 Bldg. Maintenance	-581.04
			301 Bldg. Maintenance	-512.00
			301 Bldg. Maintenance	-768.00
TOTAL				-13,328.40
38320	07/31/2024	Illinois Public Risk Fund	Cornerstone - General Checking	
91595	07/31/2024		9202 Workmen's Comp Ins.	-9,091.00
TOTAL				-9,091.00
38321	07/31/2024	Kards Inc.	Cornerstone - General Checking	
004305	07/31/2024		501 Vehicle Maint & Repairs	-1,201.68
			501 Vehicle Maint & Repairs	-1,802.51
TOTAL				-3,004.19
38322	07/31/2024	Klinkhamer & Associates	Cornerstone - General Checking	
DRU...	07/31/2024		608 Grants	-40.00
DRU...	07/31/2024		608 Grants	-60.00
DRU...	07/31/2024		204 Legal Expenses	-40.00
DRU...	07/31/2024		204 Legal Expenses	-60.00
DRU...	07/31/2024		608 Grants	-40.00
DRU...	07/31/2024		608 Grants	-60.00
DRU...	07/31/2024		608 Grants	-40.00
DRU...	07/31/2024		608 Grants	-60.00
DRU...	07/31/2024		608 Grants	-40.00
DRU...	07/31/2024		608 Grants	-60.00
DRU...	07/31/2024		608 Grants	-30.00
DRU...	07/31/2024		608 Grants	-45.00
TOTAL				-575.00
38323	07/31/2024	Menards	Cornerstone - General Checking	
25800	07/31/2024		301 Bldg. Maintenance	-47.98
25337	07/31/2024		301 Bldg. Maintenance	-71.98
26118	07/31/2024		302 Station Supplies	-9.55
26014	07/31/2024		302 Station Supplies	-14.33
			301 Bldg. Maintenance	-6.00
			301 Bldg. Maintenance	-8.99
			302 Station Supplies	-20.96
			302 Station Supplies	-31.44
			301 Bldg. Maintenance	-14.78
			301 Bldg. Maintenance	-22.18
TOTAL				-248.19
38324	07/31/2024	Mickey, Wilson, Weiler, Renzi, Lenert	Cornerstone - General Checking	
8236	07/31/2024		205 Legal Services	-376.20
8237	07/31/2024		205 Legal Services	-564.30
			205 Legal Services	-1,169.02

Rutland-Dundee Fire District
Check Detail
 July 2024

Num	Date	Name	Account	Paid Amount
			205 Legal Services	-1,753.53
TOTAL				-3,863.05
38325	07/31/2024	Nicor Gas - Gilberts Station	Cornerstone - General Checking	
	07/31/2024		402 Natural Gas	-146.83
			402 Natural Gas	-220.24
TOTAL				-367.07
38326	07/31/2024	Nicor Gas - Sleepy Hollow	Cornerstone - General Checking	
	07/31/2024		402 Natural Gas	-33.28
			402 Natural Gas	-49.93
TOTAL				-83.21
38327	07/31/2024	PAHCS If Northwestern Med Occ Health	Cornerstone - General Checking	
552748	07/31/2024		601 Medical Services	-260.40
			601 Medical Services	-390.60
TOTAL				-651.00
38328	07/31/2024	Principal Insurance	Cornerstone - General Checking	
	07/31/2024		112 Group Health Insurance	-404.56
			112 Group Health Insurance	-606.84
TOTAL				-1,011.40
38329	07/31/2024	QuadCom 9-1-1	Cornerstone - General Checking	
24-R...	07/31/2024		602 Communications	-3,000.94
			602 Communications	-4,501.40
TOTAL				-7,502.34
38330	07/31/2024	Sharper Dot Printing	Cornerstone - General Checking	
74826	07/31/2024		202 Office Supplies	-123.14
			202 Office Supplies	-184.72
TOTAL				-307.86
38331	07/31/2024	Stryker Sales, LLC	Cornerstone - General Checking	
9206...	07/31/2024		504 EMS Supplies/Repairs	-1,100.16
			504 EMS Supplies/Repairs	-1,650.24
TOTAL				-2,750.40
38332	07/31/2024	The Billing Company	Cornerstone - General Checking	
2315	07/31/2024		609 Ambulance Billing	-686.67
			609 Ambulance Billing	-1,030.00
TOTAL				-1,716.67
38333	07/31/2024	Today's Uniforms	Cornerstone - General Checking	

Rutland-Dundee Fire District
Check Detail
July 2024

Num	Date	Name	Account	Paid Amount
259146	07/31/2024		605 Uniforms	-7.18
			605 Uniforms	-10.77
262143	07/31/2024		605 Uniforms	-23.90
			605 Uniforms	-35.85
261547	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
261585	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
261444	07/31/2024		605 Uniforms	-10.38
			605 Uniforms	-15.57
258940	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
259529	07/31/2024		605 Uniforms	-9.58
			605 Uniforms	-14.37
259928	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
260246	07/31/2024		605 Uniforms	-20.76
			605 Uniforms	-31.14
2607...	07/31/2024		605 Uniforms	-0.07
			605 Uniforms	-0.11
260828	07/31/2024		605 Uniforms	-11.20
			605 Uniforms	-16.80
261254	07/31/2024		605 Uniforms	-7.18
			605 Uniforms	-10.77
261825	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
261826	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
262726	07/31/2024		605 Uniforms	-24.78
			605 Uniforms	-37.17
260852	07/31/2024		605 Uniforms	-20.78
			605 Uniforms	-31.17
TOTAL				-711.23
38334	07/31/2024	Village of West Dundee	Cornerstone - General Checking	
2856	07/31/2024		405 Internet Service	-80.24
			405 Internet Service	-120.36
2861	07/31/2024		210 Meetings & Conferences	-70.78
			210 Meetings & Conferences	-106.18
2852	07/31/2024		403 Telephone	-283.42
			403 Telephone	-425.12
2859	07/31/2024		403 Telephone	-270.00
			403 Telephone	-405.00
TOTAL				-1,761.10
38335	07/31/2024	Zoll Medical Corporation	Cornerstone - General Checking	
2995...	07/31/2024		504 EMS Supplies/Repairs	-337.51
			504 EMS Supplies/Repairs	-506.27
TOTAL				-843.78

Rutland-Dundee Fire District
Balance Sheet
As of July 31, 2024

Jul 31, 24

ASSETS

Current Assets

Checking/Savings

Cornerstone - General Checking	-116,455.23
Cornerstone - Money Market	2,650,972.92
Cornerstone - Payroll	2,844.90
Cornerstone - Petty Cash	2,510.05
Schwab - Capital Reserve Account	<u>1,549,353.22</u>

Total Checking/Savings 4,089,225.86

Cash Balances, May 1, 2024

Cornerstone - General Checking	(97,155.73)
Cornerstone - Money Market	2,114,636.62
Cornerstone - Payroll	2,477.60
Cornerstone - Petty Cash	2,509.73
Scwab - Capital Reserve Account	<u>1,537,194.90</u>
	3,559,663.12

Cash Balances, July 3a, 2024

Cornerstone - General Checking	(116,455.23)
Cornerstone - Money Market	2,650,972.92
Cornerstone - Payroll	2,844.90
Cornerstone - Petty Cash	2,510.05
Scwab - Capital Reserve Account	<u>1,549,353.22</u>
	4,089,225.86

2024 Fiscal Year Net Income

529,562.74

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through July 2024

	TOTAL			
	Jul 24	May - Jul 24	Budget	% of Budget
Income				
Ambulance Billing	30,905.58	87,365.78	240,100.00	36.39%
Contract Services	0.00	0.00	0.00	0.0%
CPR	0.00	0.00	200.00	0.0%
Donations	0.00	0.00	0.00	0.0%
Expense Reimb. & Refunds	4,883.68	9,828.44	30,000.00	32.76%
Foreign Fire - IL Municipal Lea	0.00	0.00	40,000.00	0.0%
Grant Income	0.00	0.00	49,700.00	0.0%
Haz Mat Spill	0.00	0.00	0.00	0.0%
Impact Fees	0.00	0.00	0.00	0.0%
Interest	11,946.78	40,411.30	30,000.00	134.7%
Kane County Property Taxes	81,200.67	1,662,321.24	3,065,649.75	54.22%
Miscellaneous Income	0.00	0.00	0.00	0.0%
Plan Review Fees	0.00	0.00	0.00	0.0%
State of IL - PPRT	6,256.10	13,248.04	42,000.00	31.54%
Total Income	135,192.81	1,813,174.80	3,497,649.75	51.84%
Expense				
100 Wages	230,466.41	573,782.43	2,248,184.00	25.52%
200 Admin/Office	6,075.97	14,098.58	87,950.00	16.03%
300 Building Maintenance	5,227.82	10,988.89	37,380.00	29.4%
400 Utilities	4,240.98	8,053.92	49,000.00	16.44%
500 Vehicle Maintenance	9,273.87	23,306.60	103,330.00	22.56%
600 Operations	16,872.19	45,464.86	284,280.00	15.99%
700 Capital Improvements	50,000.00	322,285.00	434,042.00	74.25%
800 Major Replacement	12,851.20	12,851.20	55,000.00	23.37%
9000 Audit Fund	0.00	6,100.00	12,000.00	50.83%
9100 FICA	8,842.38	20,325.61	74,852.00	27.15%
9200 Insurance Fund	9,091.00	61,060.28	180,000.00	33.92%
9300 Pension Fund	0.00	185,294.69	359,271.00	51.58%
9400 Foreign Fire Insurance	0.00	0.00	45,000.00	0.0%
Total Expense	352,941.82	1,283,612.06	3,970,289.00	32.33%
Net Income	-217,749.01	529,562.74	-472,639.25	

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through July 2024

	TOTAL			
	Jul 24	May - Jul 24	Budget	% of Budget
Income				
Ambulance Billing	30,905.58	87,365.78	240,100.00	36.39%
Contract Services	0.00	0.00	0.00	0.0%
CPR	0.00	0.00	200.00	0.0%
Donations	0.00	0.00	0.00	0.0%
Expense Reimb. & Refunds	4,883.68	9,828.44	30,000.00	32.76%
Foreign Fire - IL Municipal Lea	0.00	0.00	40,000.00	0.0%
Grant Income	0.00	0.00	49,700.00	0.0%
Haz Mat Spill	0.00	0.00	0.00	0.0%
Impact Fees	0.00	0.00	0.00	0.0%
Interest	11,946.78	40,411.30	30,000.00	134.7%
Kane County Property Taxes				
Ambulance Fund	40,213.43	823,239.98	1,518,220.27	54.22%
Audit Fund	159.07	3,256.48	6,006.62	54.22%
Corporate Fund	26,809.12	548,830.01	1,012,145.64	54.22%
Liability Ins. Fund	3,178.52	65,069.90	120,002.63	54.22%
Pension Fund	9,144.98	187,213.94	345,261.08	54.22%
Pension Fund PA 93-0689	371.09	7,596.82	14,010.25	54.22%
Social Security Fund	1,324.46	27,114.11	50,003.26	54.23%
Total Kane County Property Taxes	81,200.67	1,662,321.24	3,065,649.75	54.22%
Miscellaneous Income	0.00	0.00	0.00	0.0%
Plan Review Fees	0.00	0.00	0.00	0.0%
State of IL - PPRT	6,256.10	13,248.04	42,000.00	31.54%
Total Income	135,192.81	1,813,174.80	3,497,649.75	51.84%
Expense				
100 Wages				
101 Admin Salaries	39,840.18	93,897.98	375,777.00	24.99%
102 FT Shift Salaries	71,487.67	201,705.68	831,179.00	24.27%
103 FLSA Pay	3,176.24	5,450.20	18,966.00	28.74%
104 Holiday Pay	3,310.79	6,598.75	22,226.00	29.69%
105 Admin OT	0.00	0.00	0.00	0.0%
106 FT Shift OT	21,094.43	47,777.86	190,000.00	25.15%
107 POP Salaries	73,971.62	164,205.48	515,000.00	31.89%
108 Employee Insurance Reimb	3,637.81	9,682.67	39,906.00	24.26%
109 Life Insurance	0.00	0.00	2,200.00	0.0%
110 Trustees Compensation	0.00	0.00	10,130.00	0.0%
111 Contract Services	0.00	3,150.00	18,000.00	17.5%
112 Group Health Insurance	13,947.67	41,313.81	224,800.00	18.38%
Total 100 Wages	230,466.41	573,782.43	2,248,184.00	25.52%

Rutland-Dundee Fire District

YTD Treasurer's Report Budget vs. Actual

May through July 2024

	TOTAL			
	Jul 24	May - Jul 24	Budget	% of Budget
200 Admin/Office				
201 Postage	164.46	164.46	4,000.00	4.11%
202 Office Supplies	565.31	732.86	3,950.00	18.55%
203 Office Equipment	85.91	261.87	5,500.00	4.76%
204 Legal Expenses	100.00	100.00	11,900.00	0.84%
205 Legal Services	3,863.05	4,718.05	17,000.00	27.75%
206 Publication Expenses	0.00	1,408.75	2,200.00	64.03%
207 Payroll	505.83	1,243.43	5,200.00	23.91%
208 Periodicals	1.00	1.00	500.00	0.2%
209 Film & Processing	0.00	0.00	0.00	0.0%
210 Meetings & Conferences	790.41	833.72	10,500.00	7.94%
211 Computer Software	0.00	4,634.44	27,200.00	17.04%
212 Bank Charges	0.00	0.00	0.00	0.0%
Total 200 Admin/Office	<u>6,075.97</u>	<u>14,098.58</u>	<u>87,950.00</u>	<u>16.03%</u>
300 Building Maintenance				
301 Bldg. Maintenance	4,759.80	10,046.10	31,980.00	31.41%
302 Station Supplies	468.02	942.79	5,400.00	17.46%
Total 300 Building Maintenance	<u>5,227.82</u>	<u>10,988.89</u>	<u>37,380.00</u>	<u>29.4%</u>
400 Utilities				
401 Electricity	804.46	2,171.13	15,000.00	14.47%
402 Natural Gas	450.28	1,040.51	14,000.00	7.43%
403 Telephone	2,728.75	4,069.81	15,000.00	27.13%
404 Cable TV	56.89	170.67	900.00	18.96%
405 Internet Service	200.60	601.80	4,100.00	14.68%
Total 400 Utilities	<u>4,240.98</u>	<u>8,053.92</u>	<u>49,000.00</u>	<u>16.44%</u>
500 Vehicle Maintenance				
501 Vehicle Maint & Repairs	3,975.35	10,928.14	40,000.00	27.32%
502 Gas & Oil	1,704.34	5,789.54	35,000.00	16.54%
503 Equipment Maintenance	0.00	1,864.83	21,200.00	8.8%
504 EMS Supplies/Repairs	3,594.18	4,724.09	7,130.00	66.26%
Total 500 Vehicle Maintenance	<u>9,273.87</u>	<u>23,306.60</u>	<u>103,330.00</u>	<u>22.56%</u>
600 Operations				
601 Medical Services	651.00	2,759.00	24,600.00	11.22%
602 Communications	10,888.34	27,907.02	116,100.00	24.04%
603 Dues & Membership	0.00	5,491.00	11,000.00	49.92%
604 Training & Education	2,376.00	2,744.00	37,280.00	7.36%
605 Uniforms	711.23	1,689.68	10,200.00	16.57%
606 Gear	53.95	144.75	13,000.00	1.11%
607 Miscellaneous	0.00	66.97	1,200.00	5.58%

Rutland-Dundee Fire District
YTD Treasurer's Report Budget vs. Actual
 May through July 2024

	TOTAL			
	Jul 24	May - Jul 24	Budget	% of Budget
608 Grants	475.00	575.00	51,100.00	1.13%
609 Ambulance Billing	1,716.67	4,087.44	15,000.00	27.25%
610 Public Education	0.00	0.00	4,800.00	0.0%
Total 600 Operations	16,872.19	45,464.86	284,280.00	15.99%
700 Capital Improvements				
701 Capital - Building	0.00	0.00	76,400.00	0.0%
702 Capital - Vehicles	50,000.00	50,000.00	74,500.00	67.11%
703 Capital - Equipment	0.00	272,285.00	283,142.00	96.17%
704 Building Mortgage	0.00	0.00	0.00	0.0%
Total 700 Capital Improvements	50,000.00	322,285.00	434,042.00	74.25%
800 Major Replacement				
801 Building	0.00	0.00	0.00	0.0%
802 Vehicles	1,771.20	1,771.20	0.00	100.0%
803 Equipment	11,080.00	11,080.00	55,000.00	20.15%
Total 800 Major Replacement	12,851.20	12,851.20	55,000.00	23.37%
9000 Audit Fund	0.00	6,100.00	12,000.00	50.83%
9100 FICA				
9101 FICA Payroll Taxes	8,487.60	19,507.48	70,000.00	27.87%
9102 Unemployment Taxes	354.78	818.13	4,852.00	16.86%
Total 9100 FICA	8,842.38	20,325.61	74,852.00	27.15%
9200 Insurance Fund				
9201 Liability Insurance	0.00	28,092.28	35,000.00	80.26%
9202 Workmen's Comp Ins.	9,091.00	32,968.00	145,000.00	22.74%
Total 9200 Insurance Fund	9,091.00	61,060.28	180,000.00	33.92%
9300 Pension Fund				
9301 Pension	0.00	178,068.96	345,261.00	51.58%
9302 Pension Fund PA 93-0689	0.00	7,225.73	14,010.00	51.58%
Total 9300 Pension Fund	0.00	185,294.69	359,271.00	51.58%
9400 Foreign Fire Insurance	0.00	0.00	45,000.00	0.0%
Total Expense	352,941.82	1,283,612.06	3,970,289.00	32.33%
Net Income	-217,749.01	529,562.74	-472,639.25	

RUTLAND DUNDEE TOWNSHIPS FIRE PROTECTION DISTRICT

BALANCE BY FUND AS OF July 31, 2024

	Fund Balance 5/1/2024	Taxes	Interest	Other	Income	Expenses	Transfers	Net Income FY2024	Fund Balance 7/31/2024
Corporate	\$353,386.08	\$548,830.01	\$16,164.52	\$44,176.90	\$609,171.43	(\$404,332.63)	(\$140,880.00)	\$63,958.80	\$417,344.88
Ambulance	\$521,586.90	\$823,239.98	\$24,246.78	\$66,265.36	\$913,752.12	(\$606,498.85)	(\$211,320.00)	\$95,933.27	\$617,520.17
Operating Reserve	\$922,777.97				\$0.00			\$0.00	\$922,777.97
Impact Fees				\$0.00	\$0.00			\$0.00	\$0.00
Capital Reserve	\$1,654,353.70				\$0.00		\$352,200.00	\$352,200.00	\$2,006,553.70
Liability Insurance	\$103,227.39	\$65,069.90			\$65,069.90	(\$61,060.28)		\$4,009.62	\$107,237.01
FICA	\$11,951.66	\$27,114.11			\$27,114.11	(\$20,325.61)		\$6,788.50	\$18,740.16
Audit	\$20,159.39	\$3,256.48			\$3,256.48	(\$6,100.00)		(\$2,843.52)	\$17,315.87
Pension		\$187,213.94			\$187,213.94	(\$178,068.96)		\$9,144.98	\$9,144.98
Pension PA93-0689		\$7,596.82			\$7,596.82	(\$7,225.73)		\$371.09	\$371.09
	\$3,587,443.09	\$1,662,321.24	\$40,411.30	\$110,442.26	\$1,813,174.80	(\$1,283,612.06)	\$0.00	\$529,562.74	\$4,117,005.83

Ending Fire/Amb
\$874,972.98
40.00%
60.00%

Ending Fire/Amb
\$1,034,865.05
40.00%
60.00%

Settlement Sheet
Kane County
156 - RUTLAND DUNDEE FIRE DIST

Current Year Taxes Due		Current Year Taxes Paid				
	Original Amount Due	\$3,065,650.41	+	Real Estate	\$1,658,262.66	
+	Supplements	\$15,998.03	+	Railroad	\$4,058.58	
-	Cancellations	\$21,349.44	+	Mobile Home	\$0.00	
-	Abatements/Refunds	\$0.00	+	Misc. Adjustments	\$0.00	
+	Mobile Home	\$0.00	+	Prior Year Real Estate	\$0.00	
+/-	Road & Bridge Transfer	\$0.00	+	Prior Year Mobile Home	\$0.00	
+	Misc. Adjustments	\$0.00	+	Prior Year Misc. Adjustments	\$0.00	
<hr/>				-	Abatements/Refunds	\$0.00
	Adjusted Amount Due	\$3,060,299.00		<hr/>		
+	Prior Year Real Estate Tax	\$0.00		Total Collected		\$1,662,321.24
+	Prior Year Mobile Home Tax	\$0.00	+	Hold Back	\$0.00	
+	Prior Year Misc. Adjustments	\$0.00	+	County Trustee		
<hr/>			+	Forfeited Tax		
	Total Amount Due	\$3,060,299.00		<hr/>		
				Total	\$1,662,321.24	

Distribution Summary

Tax Distribution Date	Amount
05/22/2024	\$185,373.30
06/20/2024	\$1,395,747.27
07/17/2024	\$81,200.67
Totals: 3 Distributions	\$1,662,321.24
Grand Totals: 3 Distributions	\$1,662,321.24

Fund Summary

Fund	Amount Collected	Previously Distributed	Current Distribution	Amount Available	Interest	PY Over Distrib
001 - CORPORATE	\$547,831.30	\$521,070.96	\$26,760.34	\$0.00	\$0.00	\$0.00
013 - FIRE PENSION	\$187,213.94	\$178,068.96	\$9,144.98	\$0.00	\$0.00	\$0.00
013A - FIRE PENSION PA 93-0689	\$7,596.82	\$7,225.73	\$371.09	\$0.00	\$0.00	\$0.00
027 - AUDIT	\$3,256.48	\$3,097.41	\$159.07	\$0.00	\$0.00	\$0.00
035 - LIABILITY INSURANCE	\$65,069.90	\$61,891.38	\$3,178.52	\$0.00	\$0.00	\$0.00
047 - SOCIAL SECURITY	\$27,114.11	\$25,789.65	\$1,324.46	\$0.00	\$0.00	\$0.00
064 - AMBULANCE	\$821,741.89	\$781,601.64	\$40,140.25	\$0.00	\$0.00	\$0.00
200 - REVENUE RECAPTURE	\$2,496.80	\$2,374.84	\$121.96	\$0.00	\$0.00	\$0.00
Totals	\$1,662,321.24	\$1,581,120.57	\$81,200.67	\$0.00	\$0.00	\$0.00

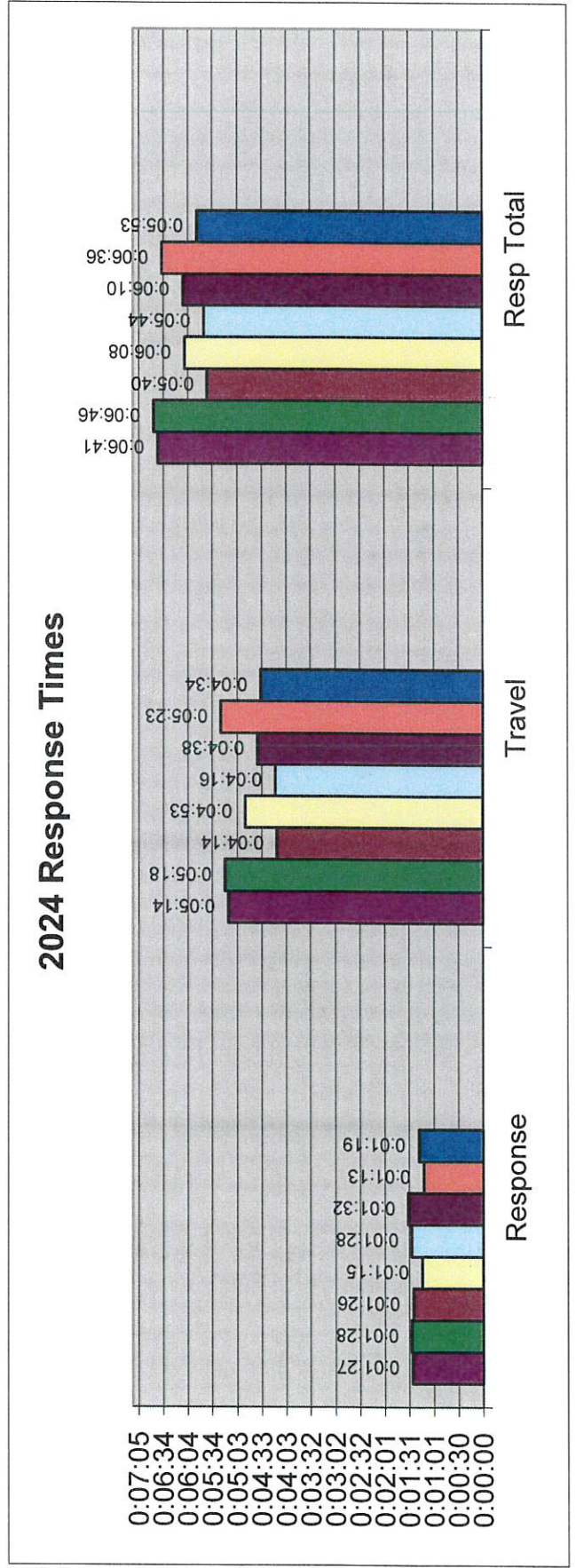
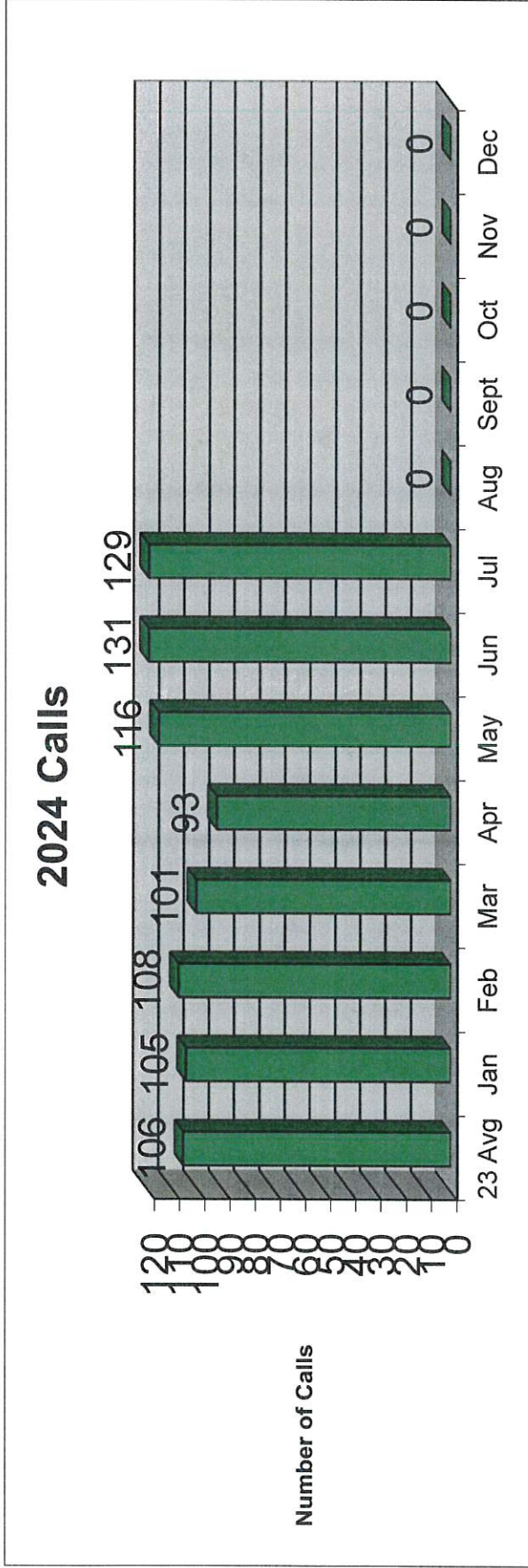
Rutland-Dundee Fire Protection District Monthly Run Totals for 2024

8/9/2024

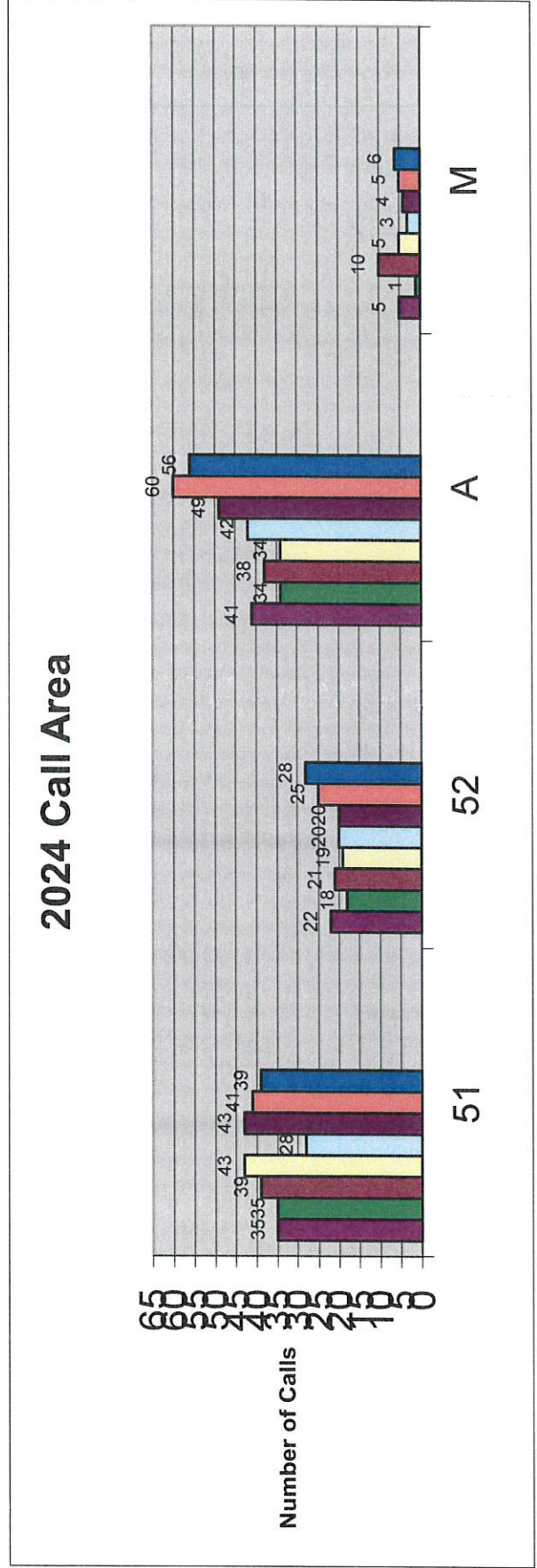
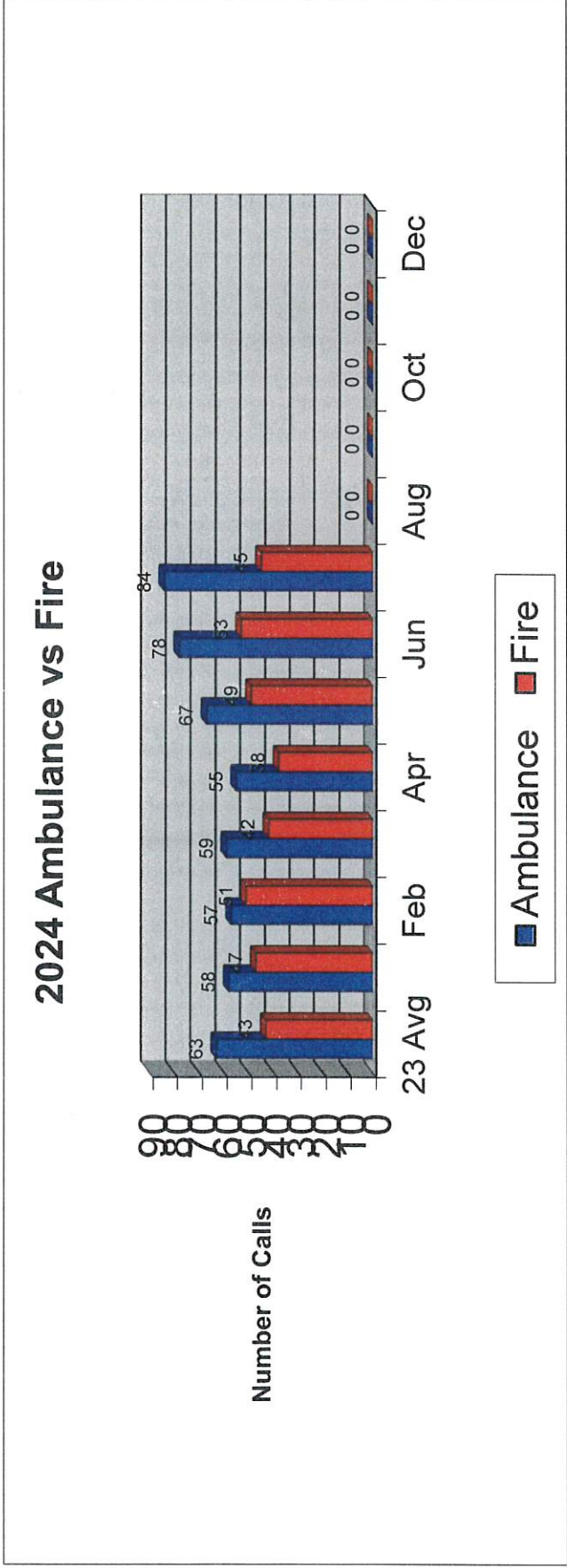
Call Types	23.Avg	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	24.Avg
Ambulance	A	31	28	29	30	25	34	40	35					221	18
Non-transports	AN	9	9	11	10	11	8	14	18					81	7
Motor Vehicle Crash	MV	4	6	4	3	1	5	3	2					24	2
Citizen	CA	2	2	2	3		2		1					10	1
AFA	AF	3	2	5	4	3	5	2	4					25	2
Smoke Detector Act	SD	1				1	1	2	1					5	0
CO	CO	2	3	3	3	1	2							12	1
Trouble Alarm	TA	1	2	1	2	1		3						9	1
Fire Structure	FS	0			1		1							3	0
Fire Grass	FG	1			1	1								2	0
Fire Vehicle	FV	0						1						1	0
Fire Investigation	FI	3	1	3	3	4	2	3	2					18	2
Fire Miscellaneous	FM	1		1	1		2							4	0
Hazmat	HZ	0												0	0
Dive/Pool PI	DI	0				1								1	0
Technical Rescue	TR	0												0	0
Change of Quarters	CQ	1					2	2						4	0
AutoAid Ambulance	AA	12	15	12	14	16	19	17	26					119	10
AutoAid Engine	AE	25	27	26	18	18	24	33	25					171	14
AutoAid Tender	AK	1				1		2						5	0
Auto-Aid Brush Truck	AB	1												0	0
Mutual-Aid Ambulance	MA	1		1	2	2	1	2	1					9	1
Mutual-Aid Engine	ME	1		2	3	1	1							7	1
Mutual-Aid Tanker	MK	1		1		1	1	1	2					6	1
Mutual-Aid Squad	MS	0												0	0
Mutual/Auto-Aid Chief	MC	3	9	5	2	5	8	8	4					41	3
Mutual-Aid Technical	MT	0												0	0
Mutual-Aid Brush Truck	MB	0												0	0
Ticket Error	ER	1	1	1	1				1					4	0
Drill/Test/unable resp	DR	0		1										1	0
TOTAL		106	105	108	101	93	116	131	129	0	0	0	0	783	65
Ambulance		63	58	57	59	55	67	78	84	0	0	0	0	458	38
Fire		43	47	51	42	38	49	53	45	0	0	0	0	325	27

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RDFPD Incidents by District

July 2024

